AMENDED IN ASSEMBLY AUGUST 19, 2016 AMENDED IN ASSEMBLY JUNE 12, 2016 AMENDED IN ASSEMBLY MAY 25, 2016

SENATE BILL

No. 830

Introduced by Committee on Budget and Fiscal Review

January 7, 2016

An act to amend Sections 18701, 18703, 18710, 18724, 18731, 18743, 18745, 18766, 70023, 84750.6, 84905, 84917, 84920, 88540, 89290, and 92670 of, to add Section 41329.60 to, to add Article 2.6 (commencing with Section 66010.96) to Chapter 2 of Part 40 of Division 5 of Title 3 of, to add Article 4 (commencing with Section 78050) to Chapter 1 of Part 48 of Division 7 of Title 3, of, and to add Article 7.8 (commencing with Section 92680) to Chapter 6 of Part 57 of Division 9 of Title 3 of, to add Part 54.3 (commencing with Section 88815) and Part 54.5 (commencing with Section 88820) to Division 7 of Title 3 of, and to repeal Sections 18732, 18744, 18751, 18765, and 99206 of, the Education Code, to amend Section 13988.4 of, and to add and repeal Article 6 (commencing with Section 65055) of Chapter 1.5 of Division 1 of Title 7 of, the Government Code, to add Title 12.2 (commencing with Section 14230) to Part 4 of the Penal Code, to amend Section 10340 of the Public Contract Code, to amend and repeal Section 9 of Chapter 489 of the Statutes of 2007, and to amend Item 6870-101-0001 of Section 2.00 of the Budget Act of 2015 (Chapters 10 and 11 of the Statutes of 2015), relating to education, and making an appropriation therefor, to take effect immediately, bill related to the budget. the Budget Act of 2016 (Chapter 23 of the Statutes of 2016) by amending Items 0250-101-0932, 0250-112-0001, 0820-001-0001, 0820-001-3297, 2720-301-0044, 3100-003-0001, 3360-101-0890, 3860-001-6051, 3860-101-0001, 5180-001-0001, 5180-001-0890, 5180-151-0001,

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5180-151-0890, 6100-182-0001, 6100-195-0890, 6100-196-0001, 6100-403, 6100-485, 6100-488, 6100-497, 6440-001-0001, 6870-403, and 8855-001-0001 of, and repealing Item 5160-101-0001 of, Section 2.00 of, amending Sections 39.00 and 99.50 of, adding Section 25.30 to, and repealing Section 4.70 of, that act, relating to the state budget, and making an appropriation therefor, to take effect immediately, budget bill.

LEGISLATIVE COUNSEL'S DIGEST

SB 830, as amended, Committee on Budget and Fiscal Review. Education. Budget Act of 2016.

The Budget Act of 2016 made appropriations for the support of state government for the 2016–17 fiscal year.

This bill would amend the Budget Act of 2016 by revising items of appropriation and making other changes.

This bill would declare that it is to take effect immediately as a Budget Bill.

(1) The California Library Services Act establishes the California Library Services Board and provides that its duties include, among other things, adopting rules, regulations, and general policies relating to the implementation of the act.

This bill would revise and recast the act, including, among other things, removing from the board the powers to annually submit budget proposals as part of the annual budget of the Department of Education and to develop formulas for the equitable allocation of reimbursements to public libraries, as defined, for providing specified library services.

This bill would appropriate \$3,000,000 from the General Fund to the California State Library for allocation pursuant to the bill. The bill also would require the California State Library, on or before September 1, 2017, to submit a specified report on the use of those funds to the Director of Finance and the Legislature.

(2) Existing law establishes the California Community Colleges, under the administration of the Board of Governors of the California Community Colleges, as one of the segments of public postsecondary education in this state. The board appoints a chief executive officer known as the Chancellor of the California Community Colleges. Under existing law, community college districts are authorized, among other things, to maintain and operate campuses, employ faculty and other employees, and provide instruction to students.

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This bill would establish the Zero-Textbook-Cost Degree Grant Program, which would require the chancellor to award grants to community college districts that meet specified criteria for developing and implementing associate degrees and career technical education certificate programs earned entirely by completing courses that eliminate conventional textbook costs by using alternative instructional materials and methodologies. The bill would require the chancellor, by June 30, 2019, to report to the Legislature, the Legislative Analyst's Office, and the Department of Finance on the development and implementation of these degrees and would authorize the allocation of a portion of the funds appropriated in the annual Budget Act for the program so that the chancellor's office may contract with a community college district to administer the program.

This bill would appropriate \$7,000,000 from the General Fund to the board of governors for allocation, for the 2016–17 fiscal year, to community college districts to enhance network infrastructure through the Telecommunications and Technology Infrastructure Program administered by the board of governors. These funds would be applied toward the minimum funding requirements for the 2015–16 fiscal year for school districts and community college districts imposed by Section 8 of Article XVI of the California Constitution.

(3) Existing law authorizes a school district or community college district to receive an advance of apportionments owed to the district from the State School Fund and the Education Protection Account. Existing law requires a school district or community college district that receives an emergency apportionment to enter into a lease financing agreement with the California Infrastructure and Economic Development Bank for the purpose of financing the emergency apportionment and specifies various terms of the lease. Existing law appropriates \$30,000,000 from the General Fund to the Board of Governors of the California Community Colleges for apportionment to the Compton Community College District as an emergency apportionment, as specified.

This bill would require that the interest rate for those emergency apportionments made to the Compton Community College District be 2.307% beginning July 1, 2016.

(4) Existing law appropriates \$33,100,000 from the General Fund to the Board of Governors of the California Community Colleges for faculty and staff development activities and to provide grant funds to community college districts for improving outcomes of students who

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enter college needing at least one course in English as a second language or basic skills, with particular emphasis on students transitioning from high school, as specified.

This bill would make the provisions related to the appropriation inoperative on July 1, 2018, and would repeal it as of January 1, 2018.

This bill would establish the Student Success for Basic Skills Program to be administered by the Chancellor of the California Community Colleges. The bill would require the Board of Governors of the California Community Colleges to allocate funds, provided in the annual Budget Act for the Student Success for Basic Skills Program, for faculty and staff development activities and to provide grant funds to community college districts for improving outcomes of students who enter college needing at least one course in English as a second language or basic skills, with particular emphasis on students transitioning from high school, as specified. The bill would, in order to be eligible to receive grant funds, require a community college district to submit to the office of the Chancellor of the California Community Colleges an application containing specified information. The bill would require the chancellor to distribute grant funds to community college districts based on certain weighted factors. The bill would require the office of the chancellor to consult with the Department of Finance and the Legislative Analyst to develop and recommend annual accountability measures for the program. The bill would, on or before March 15, 2020, require the office of the Chancellor of the California Community Colleges, in consultation with the Department of Finance and the Legislative Analyst's Office, to report on the effectiveness of the factors used to allocate funding under this program in improving outcomes for students requiring remediation. These provisions would become operative on July 1, 2017.

(5) Existing law provides, in calculating each community college district's revenue level each fiscal year, that the Board of Governors of the California Community Colleges shall subtract, from the total revenues owed, certain amounts, including certain amounts received pursuant to certain provisions of existing law relating to redevelopment that, for purposes of community college revenue levels, are considered to be from property tax revenues.

This bill would appropriate, for the 2016–17 fiscal year, \$31,695,000 from the General Fund to the board of governors for allocation to community college districts to backfill a projected shortfall in specified revenues for these districts. The bill would require the Director of Finance to determine the need for the backfill, as specified, and notify

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the Chairperson of the Joint Legislative Budget Committee, or his or her designee, of the amount needed to address the revenue shortfall. The bill would allocate any funds remaining from this appropriation after final calculation of the amount of the shortfall to the reimbursement of state-mandated local program costs of community college districts. The bill would authorize the Chancellor of the California Community Colleges to disburse the amount determined and to work with the Controller to allocate the funds to districts. This appropriation would be applied toward the minimum funding requirements for the 2015–16 fiscal year for school districts and community college districts imposed by Section 8 of Article XVI of the California Constitution, as specified.

(6) Existing law establishes the California Distance Learning Policy, which sets forth the guiding goal and principles for the utilization of technology in postsecondary education.

This bill would appropriate \$20,000,000 from the General Fund to the Board of Governors of the California Community Colleges for allocation to community college districts to expedite and enhance the adaptation and development of courses that are available through the online course exchange of the Online Education Initiative. This appropriation would be applied toward the minimum funding requirements for school districts and community college districts imposed by Section 8 of Article XVI of the California Constitution for the 2014–15 fiscal year, as specified.

(7) Existing law establishes the California Community Colleges, under the administration of the Board of Governors of the California Community Colleges, as one of the segments of public postsecondary education in this state. Existing law establishes community college districts throughout the state and authorizes them to operate campuses and provide instruction to students.

This bill would establish the Awards for Innovation in Higher Education Program, under the administration of the Committee on Awards for Innovation in Higher Education, composed of specified members, to award funds appropriated for the program in the Budget Act of 2016 to community colleges for implementing innovations that reduce the time it takes students to complete degrees and credentials or reduce the total cost of attendance for students, as specified.

This bill would also establish the Strong Workforce Program, to provide funding to career technical education regional consortia made up of community college districts. The program would require consortia to collaborate with local educational agencies and other interested bodies

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that meet certain requirements for purposes of expanding the availability of quality community college career technical education and workforce development courses, programs, pathways, credentials, certificates, and degrees for community college students. The bill would authorize a portion of funds appropriated for the program to be allocated by the board of governors to a community college district for purposes of administering and improving the program, as provided. The bill would require the chancellor's office, among other things, to (A) implement performance accountability outcome measures for the program, (B) post on its Internet Web site regional plans required under the program, along with updates to those plans, (C) solicit feedback from each consortium on recommendations for improving the program, and (D) report, commencing in 2018, to the Legislature by the January 1 immediately subsequent to the fiscal year that the report addresses, data summarizing the performance accountability outcome measures, a summary of the recommendations received from consortia, and recommendations for future allocations to consortia, as specified.

(8) Existing law requires the Board of Governors of the California Community Colleges to provide the San Francisco Community College District with certain revenues in the 2014–15, 2015–16, and 2016–17 fiscal years if the number of full-time equivalent students (FTES) of the community college district decreases from the 2012–13 fiscal year and certain conditions are satisfied, including that the board of governors finds the community college district or one of its campuses is in imminent jeopardy of losing its accreditation.

This bill would provide that for 5 fiscal years beginning with the 2017–18 fiscal year, the San Francisco Community College District shall be entitled to restoration of any reduction in apportionment revenue due to decreases in FTES if there is a subsequent increase in FTES.

This bill would make legislative findings and declarations as to the necessity of a special statute for the San Francisco Community College District.

(9) Existing law establishes the Adult Education Block Grant Program under the administration of the Chancellor of the California Community Colleges and the Superintendent of Public Instruction. The program requires the chancellor and the Superintendent, with the advice of the Executive Director of the State Board of Education, to divide the state into adult education regions and approve one adult education consortium in each adult education region, as specified.

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Existing law requires the chancellor and the Superintendent, with the advice of the executive director, to approve, for each consortium, rules and procedures that adhere to prescribed conditions. Existing law authorizes the members of the consortium to designate a member to serve as the fund administrator to receive and distribute funds from the program.

This bill would add to these rules and procedures a requirement that, in its decisionmaking process, the consortium consider input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision. The bill would require a member, if chosen to be the fund administrator, to commit to developing a process to apportion funds to each member of the consortium pursuant to the consortium's plan within 45 days of receiving funds appropriated for the program.

(10) Existing law requires, as a condition for the receipt of an apportionment of funds from the Adult Education Block Grant Program for a fiscal year, that members of a consortium, approved for the program, approve an adult education plan, as specified. Existing law requires the Chancellor of the California Community Colleges and the Superintendent of Public Instruction to report to the Director of Finance, the State Board of Education, and the Legislature, by September 30 following any fiscal year for which funds are appropriated for the program, about the use of these funds and outcomes for adults statewide and in each adult education region established under the program. Existing law requires the chancellor and the Superintendent to establish common assessments and policies regarding placement of adults seeking education and workforce services into adult education programs, as specified.

This bill would require the chancellor and the Superintendent to submit preliminary reports on or before October 30 following each fiscal year for which funds are appropriated, and final reports on or before February 1 of the following year, about the use of available funds and outcomes for adults statewide and in each adult education region. The bill, no later than August 1, 2017, would require the chancellor and the Superintendent to report to the Director of Finance, the State Board of Education, and the appropriate policy and fiscal committees of the Legislature on options for integrating the assessments described above into a specified common assessment system, compliance of the

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assessments with federal and state funding requirements for adult education programs, estimated costs and timelines for the assessments, and changes in policies that may be needed to avoid duplicate assessments.

This bill would appropriate, for the 2016–17 fiscal year, \$5,000,000 from the General Fund to the Chancellor of the California Community Colleges for allocation. For this purpose, the bill would require the chancellor and the Superintendent to jointly select a community college district, school district, county office of education, or adult education consortium to provide statewide leadership, as defined, for community college districts and local educational agencies participating in the Adult Education Block Grant Program. The bill would provide that the selected community college district or local educational agency would expend funds received to support the statewide leadership activities identified in the bill and to provide leadership activities in the 2016–17, 2017–18, and 2018–19 fiscal years.

This appropriation would be applied toward the minimum funding requirements for the 2016–17 fiscal year for school districts and community college districts imposed by Section 8 of Article XVI of the California Constitution.

(11) Existing law establishes the Career Technical Education Pathways Program, which requires the Chancellor of the California Community Colleges and the Superintendent of Public Instruction to assist economic and workforce regional development centers and consortia, community colleges, middle schools, high schools, and regional occupational centers and programs to improve linkages and career technical education pathways between high schools and community colleges, as specified. Existing law provides that the program becomes inoperative on July 1, 2016, and as of January 1, 2017, is repealed, unless a later enacted statute that becomes operative on or before January 1, 2017, deletes or extends the dates on which the program becomes inoperative and is repealed.

This bill would change the dates on which the program becomes inoperative and is repealed to July 1, 2017, and January 1, 2018, respectively. This bill would therefore extend the operation of the program by one year.

(12) Existing law requires the University of California and the California State University to report biennially to the Legislature and the Department of Finance on their respective total costs of education, as specified.

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This bill would require the University of California and the California State University to include in these reports information on their costs based on the methodology developed by the National Association of College and University Business Officers in its February 2002 report and other methodologies determined by the university. The bill would fix 2 cross references.

(13) Existing law establishes the Middle Class Scholarship Program under the administration of the Student Aid Commission. Existing law requires \$116,000,000 for the 2016–17 fiscal year and \$159,000,000 for the 2017–18 fiscal year to be transferred, upon order of the Director of Finance, from the General Fund to the Middle Class Scholarship Fund. Existing law appropriates these moneys to the commission for allocation pursuant to the Middle Class Scholarship Program.

This bill would reduce the amounts for transfer and appropriation for the Middle Class Scholarship Fund to \$74,000,000 for the 2016–17 fiscal year and \$117,000,000 for the 2017–18 fiscal year, thereby making an appropriation.

(14) The California Constitution provides that the University of California constitutes a public trust administered by the Regents of the University of California, a corporation in the form of a board, with full powers of organization and government, subject to legislative control only for specified purposes. Existing law defines "unduplicated pupils" as any pupil who is an English language learner, foster youth, or eligible for free or reduced-price meals.

This bill would require the university, if funds are appropriated in the Budget Act of 2016 to the university, to adopt a plan to improve the university's admission, enrollment, and graduation of students who were enrolled in schools identified by the Superintendent of Public Instruction as having at least 75% of the school's total enrollment in grades 9 to 12, inclusive, consist of unduplicated pupils. The bill would require the university to submit to the Director of Finance and the Legislature an evaluation of the costs and benefits of providing application fee waivers for these students by no later than December 15, 2016. Commencing in 2017, the bill would require the university to submit to the director and the Legislature the number of these students who were admitted and who were enrolled, disaggregated by campus, by no later than November 30 of each year.

Existing law, until June 30, 2017, requests the Regents of the University of California, with the approval of the Concurrence Committee, to establish and maintain cooperative endeavors designed

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to accomplish specified purposes related to teacher professional development.

This bill would extend the operation of these provisions relating to teacher professional development indefinitely.

(15) Existing law establishes and funds various research centers and programs in conjunction with the University of California.

This bill would enact the California Firearm Violence Research Act. The bill would declare the intent of the Legislature that the Regents of the University of California establish and administer a Firearm Violence Research Center to research firearm-related violence. The bill would declare the intent of the Legislature regarding the principles by which the university would administer the center and award research funds, as prescribed. The bill would state the intent of the Legislature that the university report, on or before December 31, 2017, and every 5 years thereafter, specified information regarding the activities of the center and information pertaining to research grants. The bill would require the center and the grant recipients to provide copies of their research publications to the Legislature and specified agencies. The bill would specify that its provisions would apply to the university only to the extent that the regents, by resolution, make any of the provisions of the bill applicable to the university.

(16) The Budget Act of 2015 appropriated specified funds to the Board of Governors of the California Community Colleges for increasing the number of full-time faculty within the community college system. The act required these funds to be allocated to all community college districts on a specified basis by modifying each district's budget formula.

This bill would amend the Budget Act of 2015 to require all community college districts, including districts that have offsetting local revenues that exceed the funding calculated pursuant to the district's budget formula, to receive this funding.

(17) Existing law requires the California State University, and requests the University of California, to establish a model uniform set of academic standards for high school courses for purposes of recognition for admission to the California State University and to the University of California, respectively. These uniform set of academic standards are commonly referred to as the "a-g" subject requirements.

This bill would establish the A-G Success Initiative and would appropriate the sum of \$4,000,000 from the General Fund to the University of California to be used for the development of online classes

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and curriculum for at least 45 middle and high school courses that would be aligned with the academic content and state standards adopted by the State Board of Education and approved by the University of California for purposes of satisfying the "a-g" subject requirements. The bill would condition the receipt of these moneys on the University of California soliciting comments from the representatives of local educational agencies regarding the specific online classes and curriculum to be developed, submitting a report, no later than January 1, 2017, to the Legislature and specified persons on the specific online classes and curriculum selected for development, making the developed online classes and curriculum available no later than January 1, 2018, and conducting outreach specifically to pupils from groups underrepresented in higher education regarding options for satisfying the "a-g" subject requirements. The bill would require that the developed online classes and curriculum be free for California public school pupils and teachers.

(18) Existing law, commencing with the 2013–14 academic year, requires the California State University to report, by March 15 of each year, on specified performance measures, including various calculations of graduation rates, for the preceding academic year.

This bill would appropriate \$35,000,000 from the General Fund to the Trustees of the California State University upon the trustees taking, by September 30, 2016, specified actions to improve the 4-year graduation rate and the 2-year transfer graduation rate at the university, including actions to improve those graduation rates for low-income students, underrepresented minority students, and first-generation college students. To receive this appropriation, the bill would require the trustees to commit to submitting reports, at least annually, to the Director of Finance and the Legislature regarding progress in improving its 4-year graduation rates and 2-year transfer graduation rates.

The bill would require, by no later than November 30, 2016, the trustees to identify and report to the director and the Legislature state laws that impede the university from improving its 4-year graduation rates and the 2-year graduation rates.

(19) Existing law establishes the Office of Planning and Research in the Governor's Office that constitutes the comprehensive state planning agency and serves the Governor and his or her Cabinet as staff for long-range planning or research.

This bill would establish, until January 1, 2020, the California Initiative to Advance Precision Medicine in the office for the purpose of developing, implementing, awarding funding to, and evaluating

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demonstration projects on precision medicine in collaboration with public, nonprofit, and private entities, as specified. The bill would specify criteria that would make a project eligible to receive funds, and would require the office to develop and post on a publicly available Internet Web site guidelines regarding the application for and use of awarded funds. The bill would require the office to establish standards that require a grant to be subject to an intellectual property agreement, as specified. The bill would require the office to annually report to the Legislature to update and provide evaluations on selected demonstration projects, as specified. The bill would authorize the office to receive nonstate funds in furtherance of the initiative, and would authorize up to 30 percent of any amount appropriated to the office for precision medicine to be held by the office until an equivalent amount of nonstate matching funds is identified and received. The bill would authorize the office to use up to 10% of any amount appropriated to the office for precision medicine for administrative costs.

The bill would require the office to recruit a precision medicine expert selection committee to represent various precision medicine-related skills and would authorize the Legislature to make nominations for the selection committee to the office for consideration. The bill, except as specified, would require the selection committee to comply with the Bagley-Keene Open Meeting Act. The bill would require the selection committee to report on the award of funding as prescribed and post the report on the Internet Web site.

Existing law authorizes the Department of General Services to carry out various powers and duties relating to assisting a state agency in the management and development of intellectual property developed by state employees or with state funding.

This bill would provide that those provisions do not apply to an intellectual property agreement entered into by the initiative.

Existing law generally requires state agencies to obtain at least 3 competitive bids for each contract for services. Under existing law, this requirement does not apply under certain circumstances, including, until January 1, 2019, to a subcontract for the limited purpose of researching or developing precision medicine included in an interagency agreement that is in effect pursuant to an amount appropriated to the office under a specific budget item, including a contract between the office, the Regents of the University of California, or an auxiliary organization of the California State University.

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This bill would extend that competitive bidding exemption until January 1, 2020, and expand the exemption to include such a subcontract in an interagency agreement in effect pursuant to an amount appropriated to the office for precision medicine.

Existing constitutional provisions require that a statute that limits the right of access to the meetings of public bodies or the writings of public officials and agencies be adopted with findings demonstrating the interest protected by the limitation and the need for protecting that interest.

This bill would make legislative findings to that effect.

(20) This bill would declare that it is to take effect immediately as a bill providing for appropriations related to the Budget Bill.

Vote: majority. Appropriation: yes. Fiscal committee: yes. State-mandated local program: no.

The people of the State of California do enact as follows:

1	SECTION 1. Item 0250-101-0932 of Section 2.00 of the Budget
2	Act of 2016 is amended to read:
3	
4	0250-101-0932—For local assistance, Judicial Branch,
5	payable from the Trial Court Trust Fund
6	Schedule:
7	(1) 0150010-Support for Operation of
8	Trial Courts
9	(2) 0150019-Compensation of Superior
10	Court Judges
11	(3) 0150028-Assigned Judges 26,646,000
12	(4) 0150037-Court Interpreters 103,458,000
13	(5) 0150067-Court Appointed Special Ad-
14	vocate (CASA) program
15	(6) 0150071-Model Self-Help Program 957,000
16	(7) 0150083-Equal Access Fund 5,482,000
17	(8) 0150087-Family Law Information Cen-
18	ters
19	(9) 0150091-Civil Case Coordination 832,000
20	(10) 0150095-Expenses on Behalf of the
21	Trial Courts
22	(11) Reimbursements to 0150010-Support
23	for Operation of Trial Courts1,000

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Provisions:

- The funds appropriated in Schedule (2) shall be made available for costs of the workers' compensation program for trial court judges.
- 2. The amount appropriated in Schedule (3) shall be made available for all judicial assignments. Schedule (3) expenditures for necessary support staff shall not exceed the staffing level that is necessary to support the equivalent of three judicial officers sitting on assignments. Prior to utilizing funds appropriated in Schedule (3), trial courts shall maximize the use of judicial officers who may be available due to reductions in court services or court closures.
- 3. The funds appropriated in Schedule (4) shall be for payments to contractual court interpreters, and certified or registered court interpreters employed by the courts for services provided during court proceedings and other services related to pending court proceedings, including services provided outside a courtroom, and the following court interpreter coordinators: 1.0 each in counties of the 1st through the 15th classes, 0.5 each in counties of the 16th through the 31st classes, and 0.25 each in counties of the 32nd through the 58th classes. For the purposes of this provision, "court interpreter coordinators" may be full- or part-time court employees, and shall be certified or registered court interpreters in good standing under existing law.
 - The Judicial Council shall set statewide or regional rates and policies for payment of court interpreters, not to exceed the rate paid to certified interpreters in the federal court system.
 - The Judicial Council shall adopt appropriate rules and procedures for the administration of these funds. The Judicial Council shall report to the Legislature and the Director of Finance annually regarding expenditures from Schedule (4).
- 4. Upon order of the Director of Finance, the amount available for expenditure in this item may be augmented by the amount of any additional resources available in the Trial Court Trust Fund, which is in addition to

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the amount appropriated in this item. Any augmenta-tion shall be approved in joint determination with the Chairperson of the Joint Legislative Budget Committee and shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the com-mittees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the chairperson of the joint committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine. When a request to augment this item is submitted to the Director of Finance, a copy of that request shall be delivered to the chairpersons of the committees and appropriate subcommittees that con-sider the State Budget. Delivery of a copy of that re-quest shall not be deemed to be notification in writing for purposes of this provision.

- 5. Notwithstanding any other provision of law, upon approval and order of the Director of Finance, the amount appropriated in this item shall be reduced by the amount transferred in Item 0250-115-0932 to provide adequate resources to the Judicial Branch Workers' Compensation Fund to pay workers' compensation claims for judicial branch employees and judges, and administrative costs pursuant to Section 68114.10 of the Government Code.
- Upon approval by the Administrative Director, the Controller shall transfer up to \$11,274,000 to Item 0250-001-0932 for recovery of costs for administrative services provided to the trial courts by the Judicial Council.
- 7. In order to improve equal access and the fair administration of justice, the funds appropriated in Schedule (7) are available for distribution by the Judicial Council through the Legal Services Trust Fund Commission in support of the Equal Access Fund Program to qualified legal services projects and support centers as defined in Sections 6213 to 6215, inclusive, of the Business and Professions Code, to be used for legal

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services in civil matters for indigent persons. The Judicial Council shall approve awards made by the commission if the council determines that the awards comply with statutory and other relevant guidelines. Upon approval by the Administrative Director, the Controller shall transfer up to 5 percent of the funding appropriated in Schedule (7) to Item 0250-001-0932 for administrative expenses. Ten percent of the funds remaining after administrative costs shall be for joint projects of courts and legal services programs to make legal assistance available to pro per litigants and 90 percent of the funds remaining after administrative costs shall be distributed consistent with Sections 6216 to 6223, inclusive, of the Business and Professions Code. The Judicial Council may establish additional reporting or quality control requirements consistent with Sections 6213 to 6223, inclusive, of the Business and Professions Code.

- 8. Funds available for expenditure in Schedule (7) may be augmented by order of the Director of Finance by the amount of any additional resources deposited for distribution to the Equal Access Fund Program in accordance with Sections 68085.3 and 68085.4 of the Government Code. Any augmentation under this provision shall be authorized not sooner than 30 days after notification in writing to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and appropriate subcommittees that consider the State Budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may determine.
- 9. Sixteen (16.0) subordinate judicial officer positions are authorized to be converted to judgeships in the 2016–17 fiscal year in the manner and pursuant to the authority described in subparagraph (B) of paragraph (1) of subdivision (c) of Section 69615 of the Government Code, as described in the notice filed by the Judicial Council under subparagraph (B) of paragraph

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(3) of subdivision (c) of Section 69615 of the Government Code.

- 10. Notwithstanding any other provision of law, and upon approval of the Director of Finance, the amount available for expenditure in Schedule (1) may be increased by the amount of any additional resources collected for the recovery of costs for court appointed dependency counsel services.
- 11. Upon approval of the Administrative Director, the Controller shall transfer up to \$556,000 to Item 0250-001-0932 for administrative services provided to the trial courts in support of the court appointed dependency counsel program.
- 12. Of the amounts appropriated in Schedule (1), \$325,000 shall be allocated by the Judicial Council in order to reimburse the California State Auditor's Office for the costs of trial court audits incurred by the California State Auditor's Office pursuant to Section 19210 of the Public Contract Code.
- 13. Notwithstanding any other provision of law, of the amount appropriated in Schedule (1), \$21,400,000 is available for expenditure or encumbrance until June 30, 2018.
- 14. Of the funds appropriated in Schedule (1), \$25,000,000 shall be used for the establishment, operation, administration, and staffing of the Court Innovations Grant Program for trial and appellate court programs and practices that promote innovation, modernization, and efficiency. The funds are designated for a competitive grant program developed and administered by the Judicial Council. The competitive grant program will focus on high priority innovations, modernizations, and efficiencies in the courts; \$12,000,000 to be spent on collaborative courts, \$8,000,000 on Self-help, Family and Juvenile courts, and \$5,000,000 on other efficiencies across all types of courts.
- 15. Courts participating in the Court Innovations Grant Program must describe how funds will be used to support the development of innovative programs and practices that are sustainable after the grant award

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period and can be adopted and replicated by other courts. Funds shall be used for judicial branch programs that may include partnerships with other government entities. Funded programs shall include measurable results, outcomes, or benefits that have demonstrated impact on the court and the public it serves.

- 16. The Judicial Council shall develop and implement a plan to disseminate information about innovative practices funded through this program and shall consider the adoption of appropriate modifications to the California Rules of Court and other judicial branch policies, procedures, and programs in order to support the expansion of successful programs funded through this grant.
- 17. Courts receiving funding from the Court Innovations Grant Program shall report quarterly to the Judicial Council on fund expenditures, impacts, and potential savings associated with the funded programs. No later than September 30, 2017, and each year thereafter, the Judicial Council shall provide a report to the Department of Finance and the Joint Legislative Budget Committee on the grant program.
- 18. Court Innovations Grants are two to three years in duration and may be awarded on a rolling basis.
- 19. Of the funds appropriated in Schedule (1) of this item, \$25,000,000 is available for encumbrance and expenditure through June 30, 2020, after which any unexpended funds shall revert to the General Fund.
- 20. Up to five percent of funds appropriated in Schedule (1) of this item designated for the Court Innovations Grant Program shall be transferred to Schedule (3) of Item 0250-001-0001 and made available to the Judicial Council for the administration of the program and to support the expansion of successful programs in other courts. Funds transferred pursuant to this provision are available for encumbrance and expenditure through June 30, 2020, after which any unexpended funds shall revert to the General Fund.

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1	21. From the funds appropriated in Schedule (4), to the	
2	extent possible, interpreter services should be provided	
3	by an in-person interpreter. This does not preclude	
4	trial courts from using other means to provide inter-	
5	preter services, after in-person options have been rea-	
6	sonably exhausted.	
7	21. Interpreter services shall be provided by an in-person	
8	interpreter. After all reasonable options for an in-	
9	person interpreter have been exhausted, a court may	
10	utilize other approved means to provide interpreter	
11	services from a certified or registered interpreter until	
12	an in-person interpreter is available.	
13		
14	SEC. 2. Item 0250-112-0001 of Section 2.00 of the	Budget Act
15	of 2016 is amended to read:	
16		
17	0250-112-0001—For transfer by the Controller to the State	
18	Trial Court Improvement and Modernization Fund	44,218,000
19		56,618,000
20		D 1 4
21	SEC. 3. Item 0820-001-0001 of Section 2.00 of the	Budget Act
22	of 2016 is amended to read:	
23 24	0920 001 0001 For support of Department of Justice	210 901 000
2 4 25	0820-001-0001—For support of Department of Justice Schedule:	210,801,000
25 26	(1) 9900100-Administration 105,686,000	
20 27	105,779,000	
28	(2) 9900200-Administration—Distribut-	
29	ed -105,686,000	
30	-105,779,000	
31	(3) 0435-Division of Legal Services 141,334,000	
32	(4) 0440-Law Enforcement	
33	(5) 0445-California Justice Information	
34	Services	
35	(6) Reimbursements to 0435-Division of	
36	Legal Services –982,000	
37	(7) Reimbursements to 0440-Law Enforce-	
38	ment31,585,000	
39	(8) Reimbursements to 0445-California	
40	Justice Information Services4,264,000	

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Provisions:

- The Attorney General shall submit to the Legislature, the Director of Finance, and the Governor the quarterly and annual reports that he or she submits to the federal government on the activities of the Medi-Cal Fraud Unit.
- 2. Notwithstanding any other provision of law, the Department of Justice may purchase or lease vehicles of any type or class that, in the judgment of the Attorney General or his or her designee, are necessary to the performance of the investigatory and enforcement responsibilities of the Department of Justice, from the funds appropriated for that purpose in this item.
- 3. Of the amount included in Schedule (3), \$3,000,000 is available for costs related to the Lloyd's of London (Stringfellow) litigation. Any funds not expended for this specific purpose as of June 30, 2017, shall revert immediately to the General Fund.

SEC. 4. Item 0820-001-3297 of Section 2.00 of the Budget Act of 2016 is amended to read:

0820-001-3297—For support of Department of Justice, payable	
from the Major League Sporting Event Raffle Fund	335,000
Schedule:	
(1) 0440-Law Enforcement	1

SEC. 5. Item 2720-301-0044 of Section 2.00 of the Budget Act of 2016 is amended to read:

2720-301-0044—For capital outlay, Department of the Califor-
nia Highway Patrol, payable from the Motor Vehicle Ac-
count, State Transportation Fund

33,276,000

31,626,000 33,276,000 **_21**_ **SB 830**

1	Sch	edule:
2		0000751-Statewide: Planning and Site
3	(1)	Identification—Study and acquisition
4		
5	(2)	0000945-El Centro: Area Office Re-
6	` ′	placement—Acquisition and perfor-
7		mance criteria
8	(3)	0000946-Hayward: Area Office Replace-
9		ment—Acquisition and performance
10		criteria
11	(4)	0000947-Ventura: Area Office Replace-
12		ment—Acquisition and performance
13		criteria
14		7,292,000
15	(5)	0000973-San Bernardino: Area Office
16		Replacement—Acquisition and perfor-
17		mance criteria 5,369,000
18	(6)	0000144-California Highway Patrol
19		Enhanced Radio System: Replace Tow-
20		ers and Vaults—Acquisition
21	Pro	visions:
22		
	1.	The Department of Finance may augment the funds
23	1.	The Department of Finance may augment the funds in Schedule (1) by up to \$2,000,000 for the purpose
23 24	1.	
23 24 25	1.	in Schedule (1) by up to \$2,000,000 for the purpose of securing purchase options on critical parcels if deemed necessary. Any augmentation may be autho-
23 24 25 26	1.	in Schedule (1) by up to \$2,000,000 for the purpose of securing purchase options on critical parcels if deemed necessary. Any augmentation may be authorized not sooner than 30 days after notification is pro-
23 24 25 26 27	1.	in Schedule (1) by up to \$2,000,000 for the purpose of securing purchase options on critical parcels if deemed necessary. Any augmentation may be authorized not sooner than 30 days after notification is provided to the chairpersons of the committees in each
23 24 25 26 27 28	1.	in Schedule (1) by up to \$2,000,000 for the purpose of securing purchase options on critical parcels if deemed necessary. Any augmentation may be authorized not sooner than 30 days after notification is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations,
23 24 25 26 27 28 29	1.	in Schedule (1) by up to \$2,000,000 for the purpose of securing purchase options on critical parcels if deemed necessary. Any augmentation may be authorized not sooner than 30 days after notification is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate
23 24 25 26 27 28 29 30	1.	in Schedule (1) by up to \$2,000,000 for the purpose of securing purchase options on critical parcels if deemed necessary. Any augmentation may be authorized not sooner than 30 days after notification is provided to the chairpersons of the committees in each house of the Legislature that consider appropriate subcommittees in each house of the Legislature that
23 24 25 26 27 28 29 30 31	1.	in Schedule (1) by up to \$2,000,000 for the purpose of securing purchase options on critical parcels if deemed necessary. Any augmentation may be authorized not sooner than 30 days after notification is provided to the chairpersons of the committees in each house of the Legislature that consider appropriate subcommittees in each house of the Legislature that consider the Department of the California Highway
23 24 25 26 27 28 29 30 31 32	1.	in Schedule (1) by up to \$2,000,000 for the purpose of securing purchase options on critical parcels if deemed necessary. Any augmentation may be authorized not sooner than 30 days after notification is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the Department of the California Highway Patrol budget, and the Chairperson of the Joint Legisla-
23 24 25 26 27 28 29 30 31 32 33	1.	in Schedule (1) by up to \$2,000,000 for the purpose of securing purchase options on critical parcels if deemed necessary. Any augmentation may be authorized not sooner than 30 days after notification is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the Department of the California Highway Patrol budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever
23 24 25 26 27 28 29 30 31 32 33 34	1.	in Schedule (1) by up to \$2,000,000 for the purpose of securing purchase options on critical parcels if deemed necessary. Any augmentation may be authorized not sooner than 30 days after notification is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the Department of the California Highway Patrol budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or
23 24 25 26 27 28 29 30 31 32 33 34 35		in Schedule (1) by up to \$2,000,000 for the purpose of securing purchase options on critical parcels if deemed necessary. Any augmentation may be authorized not sooner than 30 days after notification is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the Department of the California Highway Patrol budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine.
23 24 25 26 27 28 29 30 31 32 33 34 35 36	 2. 	in Schedule (1) by up to \$2,000,000 for the purpose of securing purchase options on critical parcels if deemed necessary. Any augmentation may be authorized not sooner than 30 days after notification is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the Department of the California Highway Patrol budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. On or before January 31, 2017, and before the submis-
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37		in Schedule (1) by up to \$2,000,000 for the purpose of securing purchase options on critical parcels if deemed necessary. Any augmentation may be authorized not sooner than 30 days after notification is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the Department of the California Highway Patrol budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. On or before January 31, 2017, and before the submission of a 30-day notice for the purpose of securing
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38		in Schedule (1) by up to \$2,000,000 for the purpose of securing purchase options on critical parcels if deemed necessary. Any augmentation may be authorized not sooner than 30 days after notification is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the Department of the California Highway Patrol budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. On or before January 31, 2017, and before the submission of a 30-day notice for the purpose of securing purchase options on critical parcels, the Department
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37		in Schedule (1) by up to \$2,000,000 for the purpose of securing purchase options on critical parcels if deemed necessary. Any augmentation may be authorized not sooner than 30 days after notification is provided to the chairpersons of the committees in each house of the Legislature that consider appropriations, the chairpersons of the committees and the appropriate subcommittees in each house of the Legislature that consider the Department of the California Highway Patrol budget, and the Chairperson of the Joint Legislative Budget Committee, or not sooner than whatever lesser time the chairperson of the joint committee, or his or her designee, may in each instance determine. On or before January 31, 2017, and before the submission of a 30-day notice for the purpose of securing

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Office on the status of the 2016–17 Statewide Planning and Site Identification appropriation. Specifically, the report shall (a) identify the communities in which a search for land for a potential California Highway Patrol office replacement is ongoing and (b) describe the deficiencies of the California Highway Patrol office in each selected community.

- 3. The State Public Works Board shall not be deemed a lead or responsible agency for purposes of the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code) for any activities and acquisitions under the Property Acquisition Law (Part 11 (commencing with Section 15850) of Division 3 of Title 2 of the Government Code). The provision does not exempt the Department of the California Highway Patrol from the requirements of the California Environmental Quality Act. This provision is declaratory of existing law.
- 4. Notwithstanding any other law, the projects identified in Schedules (2) to (5), inclusive, of this item may use a single contract for architectural and engineering services and a single contract for environmental services. The projects identified in Schedules (2) to (5), inclusive, of this item may be amended into the contracts that were established for the projects authorized in Schedules (2) to (6), inclusive, of Item 2720-301-0044, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).

SEC. 6. Item 3100-003-0001 of Section 2.00 of the Budget Act of 2016 is amended to read:

33	3100-003-0001—For support of California Scienc	e Center, for	
34	rental payments on lease-revenue bonds		2,728,000
35			2,460,000
36	Schedule:		
37	(1) 2300-Education	2,728,000	
38		2.460.000	

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1	Provisions:	
2	1. The Controller shall transfer funds appropriated in this	
3	item for base rental, fees, and insurance as and when	
4	provided for in the schedule submitted by the State	
5	Public Works Board or the Department of Finance.	
6	Notwithstanding the payment dates in any related Fa-	
7	cility Lease or Indenture, the schedule may provide	
8	for an earlier transfer of funds to ensure debt require-	
9	ments are met and base rental payments are paid in	
10	full when due.	
11	2. This item may contain adjustments pursuant to Section	
12	4.30 that are not currently reflected. Any adjustments	
13	to this item shall be reported to the Joint Legislative	
14	Budget Committee pursuant to Section 4.30.	
15	GEG 7 1 2260 101 0000 6G 1 200 61 D	1
16	SEC. 7. Item 3360-101-0890 of Section 2.00 of the Bi	udget Aci
17	of 2016 is amended to read:	
18	22(0.101.0000 F11	
19 20	3360-101-0890—For local assistance, State Energy Resources	
20 21	Conservation and Development Commission, payable from the Federal Trust Fund	8 000 000
21		8,000,000 13,500,000
	Schedule:	13,300,000
23	(1) 2385019-Energy Projects Evaluation	
25	and Assistance	
23 24 25 26	13,500,000	
27	12,200,000	
28	SEC. 8. Item 3860-001-6051 of Section 2.00 of the Bi	udget Aci
29	of 2016 is amended to read:	
30		
31	3860-001-6051—For support of Department of Water Re-	
32	sources, payable from the Safe Drinking Water, Water	
33	Quality and Supply, Flood Control, River and Coastal	
34	Protection Fund of 2006	9,115,000
35		7,880,000
36	Schedule:	
37	(1) 3230-Continuing Formulation of the	
38	California Water Plan6,391,000	
39	5,156,000	

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1	(2) 3245-Public Safety and Prevention of
2	Damage
3	Provisions:
4	1. The amounts appropriated in this item may be trans-
5	ferred to the Water Resources Revolving Fund (0691)
6	for direct expenditure in such amounts as needed to
7	meet operational needs.
8	
9	SEC. 9. Item 3860-101-0001 of Section 2.00 of the Budget Act
10	of 2016 is amended to read:
11	
12	3860-101-0001—For local assistance, Department of Water
13	Resources
14	Schedule:
15	(1) 3230-Continuing Formulation of the
16	California Water Plan
17	Provisions:
18	1. The amount appropriated in this item shall be available
19	for encumbrance or expenditure until June 30, 2018,
20	and available for liquidation until June 30, 2020.
21	2. Of the amount appropriated in this item, \$3,000,000
22	is available for research on atmospheric rivers.
23	
24	SEC. 10. Item 5160-101-0001 of Section 2.00 of the Budget
25	Act of 2016 is repealed.
26	
27	5160-101-0001—For local assistance, Department of Rehabili-
28	tation
29	Schedule:
30	(1) 4215-Independent Living Services 705,000
31	
32	SEC. 11. Item 5180-001-0001 of Section 2.00 of the Budget
33	Act of 2016 is amended to read:
34	
35	5180-001-0001—For support of State Department of Social
36	Services
37	164,489,000
38	Schedule:
39	(1) 4270-Welfare Programs

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1	
1	(2) 4275-Social Services and Licensing 136,751,000
2 3	136,871,000
	(3) 4285-Disability Evaluation and Other
4	Services
5	(4) 9900100-Administration
6	(5) 9900200-Administration—Distribut-
7	ed
8	(6) Reimbursements to 4270-Welfare Pro-
9	grams1,110,000
10	(7) Reimbursements to 4275-Social Ser-
11	vices and Licensing19,941,000
12	(8) Reimbursements to 4285-Disability
13	Evaluation and Other Services25,843,000
14	(9) Reimbursements to 9900100-Adminis-
15	tration
16	(10) Reimbursements to 9900200-Adminis-
17	tration—Distributed
18	Provisions:
19	1. The Department of Finance may authorize the transfer
20	of funds from Schedule (2) of this item to Schedule
21	(1), Program 4275019, of Item 5180-151-0001, Chil-
22	dren and Adult Services and Licensing, in order to al-
23	low counties to perform the facilities evaluation func-
24	tion.
25	The Department of Finance may authorize the transfer
26	of funds from Schedule (2) of this item to Schedule
20 27	(1), Program 4275019, of Item 5180-151-0001, Chil-
28	dren and Adult Services and Licensing, in order to al-
29	low counties to perform the adoptions program func-
30	tion.
31	3. Nonfederal funds appropriated in this item that have
32	been budgeted to meet the state's Temporary Assis-
33	tance for Needy Families maintenance-of-effort require-
34	ment established pursuant to the federal Personal Re-
35	sponsibility and Work Opportunity Reconciliation Act
36	of 1996 (P.L. 104-193) may not be expended in any
37	way that would cause their disqualification as a feder-
38	ally allowable maintenance-of-effort expenditure.
39	4. Notwithstanding paragraph (4) of subdivision (b) of
40	Section 1778 of the Health and Safety Code, the State

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Department of Social Services may use no more than 20 percent of the fees collected pursuant to Chapter 10 (commencing with Section 1770) of Division 2 of the Health and Safety Code for overhead costs, facilities operation, and indirect department costs.

- 5. Upon request of the State Department of Social Services and the State Department of Health Care Services, the Director of Finance may authorize the transfer of amounts from Item 4260-101-0001, State Department of Health Care Services, to this item to fund the cost of the administrative hearing process associated with changes in aid or service payments in the Medi-Cal program. The Department of Finance shall report to the Legislature the amount to be transferred pursuant to this provision. The transfer shall be authorized at the time the report is made.
- 6. Provision 1 of Items 5180-001-0270 and 5180-001-0279 also apply to this item.
- 7. The Department of Finance and Department of Technology shall determine the appropriateness of maintaining funding for permanent positions included in this item for the Child Welfare Services-New System project during the development of the budget for the 2019–20 fiscal year or after implementation of the project is completed, whichever is later.

SEC. 12. Item 5180-001-0890 of Section 2.00 of the Budget Act of 2016 is amended to read:

5180-001-0890—For support of State Department of Social Services, payable from the Federal Trust Fund..... 393,584,000 393,704,000 Schedule: (1) 4270-Welfare Programs..... 53,751,000 (2) 4275-Social Services and Licensing..... 89,732,000 89,852,000 (3) 4285-Disability Evaluation and Other Services..... 250,101,000 (4) 9900100-Administration..... 30,798,000

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1 (5) 9900200-Administration—Distribut-2 3 Provisions: 4 1. The Department of Finance may authorize the transfer 5 of federal funds from this item to Item 5180-151-0890 6 in order to allow counties to perform the adoption 7 program functions and the facilities evaluation function 8 in the Community Care Licensing Division of the State 9 Department of Social Services. 10 Provision 7 of Item 5180-001-0001 also applies to this 11 item. 12 13 SEC. 13. Item 5180-151-0001 of Section 2.00 of the Budget 14 Act of 2016 is amended to read: 15 16 5180-151-0001—For local assistance, State Department of So-17 18 Schedule: 19 (1) 4275019-Children and Adult Services 20 21 22 (3) Reimbursements to 4275019-Chil-23 dren and Adult Services and Licens-24 25 **Provisions:** 26 1. Provision 1 of Item 5180-101-0001 also applies to this 27 28 Notwithstanding Chapter 1 (commencing with Section 29 18000) of Part 6 of Division 9 of the Welfare and In-30 stitutions Code and pursuant to Section 30029.8 of the 31 Government Code, a loan not to exceed \$50,000,000 32 shall be made available from the General Fund, from 33 funds not otherwise appropriated, to cover the federal 34 share or reimbursable share, or both, of costs of a 35 program or programs when the federal funds or reim-36 bursements have not been received by this state prior 37 to the usual time for transmitting state payments for 38 the federal or reimbursable share of costs. The loan

from the General Fund shall be repaid when the federal

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1 or reimbursable share of costs for the program or programs becomes available.

- 3. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001, in order to allow the state to perform the facilities evaluation function of Community Care Licensing in the event the counties fail to perform that function.
- 4. Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
- 5. The Department of Finance may authorize the establishment of positions and transfer of amounts from this item to Item 5180-001-0001 in order to allow the state to perform the adoptions function in the event that a county notifies the State Department of Social Services that it intends to cease performing that function.
- 6. Funds appropriated in this item for the Commercially Sexually Exploited Children Program required by Chapter 5.2 (commencing with Section 16524.6) of Part 4 of Division 9 of the Welfare and Institutions Code shall be appropriately reduced by the Department of Finance to the extent any activities for which funding is included are also required by the Preventing Sex Trafficking and Strengthening Families Act (P.L. 113-183).
- 7. Provision 2 of Item 5180-151-0890 also applies to this item.
- 8. Funds appropriated in this item available for legal services to unaccompanied undocumented minors in accordance with Chapter 5.6 (commencing with Section 13300) of Part 3 of Division 9 of the Welfare and Institutions Code shall continue to be available for liquidation until June 30, 2022.

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1 Of the total amount appropriated in this item, up to 2 \$4,000,000 shall be available for a county-optional 3 block grant program, for allocation to local agencies 4 to fund activities the Commission on State Mandates 5 identified as reimbursable state mandates in the Inter-6 agency Child Abuse and Neglect Investigation Reports 7 (CSM-00-TC-22) mandate. A local agency that re-8 ceives funding according to this item shall not be eli-9 gible to submit claims to the Controller for reimburse-10 ment under Section 17560 of the Government Code 11 for any costs related to the reimbursable state-mandat-12 ed activities identified in CSM-00-TC-22 incurred in 13 the same fiscal year during which the local agency 14 received funding according to this item. The State 15 Department of Social Services, in consultation with 16 the California State Association of Counties, shall 17 develop an allocation methodology for the purpose of 18 distributing these funds to participating counties. Block 19 grant funding apportioned according to this item is 20 subject to annual financial and compliance audits. 21 22 23 24 25

10. Funds appropriated in this item for legal assistance to individuals eligible for deferred action under the President's November 2014 Immigration Accountability Executive Order and for naturalization services shall be available for liquidation until June 30, 2022.

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11. (a) Of the funds appropriated in Schedule (1), \$27,763,000 is for the support of activities related to the Child Welfare Services-New System (CWS-NS) project. Expenditure of these funds is contingent upon approval of project documents by the Department of Finance and the Department of Technology. This amount may be increased by the Department of Finance, up to a maximum of \$5,000,000 during the 2016–17 fiscal year, upon approval of revised project documents. Such an increase shall only be used to support an acceleration of planned project activities and shall not be used to increase total project costs. Any such increase shall be authorized no less than 10 calendar days following written notification to the

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- Chairperson of the Joint Legislative Budget Committee, or a lesser period if requested by the department and approved by the Chairperson of the Joint Legislative Budget Committee, or his or her designee.
- (b) The Department of Finance may authorize the transfer of funds appropriated for the CWS-NS project in Schedule (1) to Item 5180-001-0001, for project-related activities, including but not limited to, necessary personal services expenditures, interagency agreements, and contracts.
- (c) The State Department of Social Services, in coordination with other state entities and counties involved in the CWS-NS project efforts, shall (1) provide stakeholders, counties, and the Legislature with monthly project status reports, including newly executed contracts, their purpose, and cost and (2) convene a regularly scheduled quarterly forum to provide project updates to stakeholders and legislative staff. The forums shall include updates on the progress of project development and implementation, expenditures incurred to date, significant issues and risks overcome in the prior quarter and presently being addressed, and upcoming project milestones and significant events.
- 12. Of the funds appropriated in Schedule (1), \$9,694,000 shall be available for the Bringing Families Home program pursuant to Section 16523.1 of the Welfare and Institutions Code, and \$3,000,000 shall be available for Adult Protective Services training. These funds shall be available for encumbrance or expenditure until June 30, 2019.
- 13. The Department of Finance may authorize the transfer of funds appropriated in this item for activities related to implementation of the Resource Family Approval Program to Item 5180-001-0001 in order for the State Department of Social Services to perform these activities on behalf of counties. Funds shall only be transferred pursuant to this provision after consultation

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with the County Welfare Directors Association of California and consistent with written notification from the county or counties of the amount of funding to be transferred.

- 14. Notwithstanding any other law, after August 1, 2016, the State Department of Social Services may reimburse foster family agencies, counties, group homes, and short-term residential treatment centers for accreditation fees, in an amount and manner determined by the department in written directives.
- 15. Of the amount appropriated in this item, \$226,000 is available to fund one-time reimbursements to tribal agencies, for costs associated with the purchase of electronic fingerprinting equipment, that elect to obtain summary criminal information as outlined in Section 11105 of the Penal Code and Section 10553.12 of the Welfare and Institutions Code. Notwithstanding any other law, the amount and manner of reimbursement shall be determined by the State Department of Social Services in written directives.

SEC. 14. Item 5180-151-0890 of Section 2.00 of the Budget Act of 2016 is amended to read:

5180-151-0890—For local assistance, State Department of Social Services, payable from the Federal Trust Fund.... 1,078,321,000 Schedule:

(1) 4275019-Children and Adult Services and Licensing.....

1,076,071,000

Provisions:

- 1. Provisions 1, 3, 5, and 11 11, 13, and 14 of Item 5180-151-0001 also apply to this item.
- 2. Upon request by the Department of Finance, the Controller shall transfer funds between this item and Item 5180-153-0890 as needed to reflect the estimated expenditure amounts for counties participating in the Title IV-E Child Welfare Waiver Demonstration Project pursuant to Section 18260 of the Welfare and Institutions Code. The Department of Finance shall

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1 report to the Legislature the amount to be transferred 2 pursuant to this provision. The transfer shall be autho-3 rized at the time the report is made. 4 5 SEC. 15. Item 6100-182-0001 of Section 2.00 of the Budget 6 Act of 2016 is amended to read: 7 8 6100-182-0001—For local assistance, State Department of Ed-9 ucation (Proposition 98), for transfer to Section A of the 10 State School Fund..... 4,500,000 11 Schedule: 12 (1) 5205060-Instructional Support: K-12 13 High-Speed Network..... 4,500,000 14 Provisions: 15 The funds appropriated in Schedule (1) and \$3,500,000 16 appropriated in pending legislation, Section 43 of 17 Chapter 29 of the Statutes of 2016, for a total of 18 \$8,000,000, shall be allocated to K-12 High-Speed 19 Network. 20 2. Expenditure authority of no greater than \$22,023,000 21 is provided for the K-12 High-Speed Network. 22 (a) Of the amount authorized for expenditure in this 23 provision, \$10,878,000 shall be funded by E-rate 24 and California Teleconnect Fund moneys. The 25 leading education agency or the Corporation for 26 Education Network Initiatives in California 27 (CENIC), or both, shall submit quarterly reports 28 to the Department of Finance and the fiscal com-29 mittees in each house of the Legislature on funds 30 received from E-rate and the California Telecon-31 nect Fund. 32 (b) Of the amount authorized for expenditure in this 33 provision, \$3,145,000 shall be funded by the re-34 serves held by the K-12 High-Speed Network. 35 (c) For the 2016–17 fiscal year, all major subcontracts 36 of the K-12 High-Speed Network program shall 37 be excluded from both the eligible program costs 38 on which indirect costs are charged and from the

calculation of the indirect cost rate based on that

year's data. For purposes of this provision, a ma-

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jor subcontract is defined as a subcontract for services in an amount in excess of \$25,000.

- 3. As a condition of receipt of funding, the K–12 High-Speed Network shall submit an annual financial audit by December 15 of each year that includes an accounting of all funding sources and all uses of funds by funding source to the State Department of Education, the Department of Finance, the Legislative Analyst's Office, and the Joint Legislative Budget Committee.
- 4. The K-12 High-Speed Network or CENIC, or both, shall submit quarterly reports to the Department of Finance and the fiscal committees in each house of the Legislature on E-rate and California Teleconnect Fund subsidies received as a result of network connectivity infrastructure grants issued pursuant to Item 6110-182-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014) and Item 6100-182-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
- 5. The K-12 High-Speed Network shall not expend any E-rate and California Teleconnect Fund subsidies received as a result of network connectivity infrastructure grants issued pursuant to Item 6110-182-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014) and Item 6100-182-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015) prior to receiving Department of Finance approval, and no sooner than 30 days after notification in writing is provided to the Joint Legislative Budget Committee.

SEC. 16. Item 6100-195-0890 of Section 2.00 of the Budget Act of 2016 is amended to read:

(1) 5205168-Improving Teacher Quality

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1	(2)	5205150-California Subject Matter
2		Projects
3	(3)	5205176-Improving Teacher Quality
4		Higher Education Grants
5	(4)	5205180-Improving Teacher Quality
6		State Level Activity Grants
7	Prov	visions:
8	1.	The funds appropriated in Schedule (2) shall be
9		transferred to the University of California, which shall
10		use the funds for the subject matter projects pursuant
11		to Article 1 (commencing with Section 99200) of
12		Chapter 5 of Part 65 of Division 14 of Title 3 of the
13		Education Code.
14	2.	The funds appropriated in Schedule (3) shall be for
15		local assistance activities for the Improving Teacher
16		Quality Higher Education grants, funded through the
17		federal No Child Left Behind Act of 2001 (P.L. 107-
18		110). Of the funds appropriated in Schedule (3),
19		\$6,400,000 is included on a one-time basis and shall
20		be used pursuant to-pending legislation. Chapter 29
21		of the Statutes of 2016.
22	3.	The funds appropriated in Schedule (4) shall be re-
23		served for the professional development of private
24		school teachers and administrators as required by Title
25		II of the federal Elementary and Secondary Education
26		Act (20 U.S.C. Sec. 6601 et seq.).
27	4.	Of the funds appropriated in Schedule (4), \$126,000
28		is provided on a one-time carryover basis to complete
29		the 2015-16 professional development activities for
30		private schools as required by Part A of Title II of the
31		federal Elementary and Secondary Education Act (20
32		U.S.C. Sec. 6621 et seq.).
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34	SEC.	17. Item 6100-196-0001 of Section 2.00 of the Budget
35	Act of 2	016 is amended to read:

35 SB 830

6100-196-0001—For local assistance, State Department of Education (Proposition 98), for transfer by the Controller to Section A of the State School Fund, for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and other agencies for the purposes of part-day California state preschool programs pursuant to Article 7 (commencing with Section 8235) of Chapter 2 of Part 6 of Division 1 of Title 1 of the Education Code funded in this item, in lieu of the amount that otherwise would be appropriated pursuant to any other statute.... Schedule:

974,854,000

- (1) 5210020-Preschool Education.......... 924,854,000
- (2) 5210010-Child Development, Quality
 Rating Improvement System Grants..... 50,000,000
 Provisions:
- Nonfederal funds appropriated in this item that have been budgeted to meet the state's Temporary Assistance for Needy Families maintenance-of-effort requirement established pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193) shall not be expended in any way that would cause their disqualification as a federally allowable maintenance-of-effort expenditure.
- 2. The amount provided in Schedule (1) reflects an adjustment to the base funding of 0.13 percent for an increase in the population of 0–4 year-olds.
- 3. The maximum standard reimbursement rate shall not exceed \$24.82 per day for part-day California state preschool programs. This reflects a 4 percent increase to the standard reimbursement rate. The maximum standard reimbursement rate shall not exceed \$40.07 for full-day California state preschool programs.
- 3. (a) Until December 31, 2016, the maximum standard reimbursement rate shall not exceed \$23.87 per day for part-day California state preschool programs. The maximum standard reimbursement rate shall not exceed \$38.53 for full-day California state preschool programs.
 - (b) Notwithstanding any other law, beginning January 1, 2017, the maximum standard reimbursement

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rate shall not exceed \$26.26 per day for part-day
California state preschool programs. This reflects
a 10 percent increase in the standard reimbursement rate. The maximum standard reimbursement
rate shall not exceed \$42.38 for full-day California
state preschool programs.

4. Of the amount appropriated in Schedule (1), up to

- Of the amount appropriated in Schedule (1), up to \$5,000,000 is available for the family literacy supplemental grant provided to California state preschool programs pursuant to Section 8238.4 of the Education Code.
- The amount appropriated in Schedule (2) is available for Quality Rating and Improvement System grants provided to California state preschool programs pursuant to Section 8203.1 of the Education Code.
- Of the amount appropriated in Schedule (1), \$7,838,000 is available to provide 2,959 slots for fullday state preschool to local educational agencies beginning March 1, 2017. April 1, 2017.

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SEC. 18. Item 6100-403 of Section 2.00 of the Budget Act of 2016 is amended to read:

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- 6100-403—Pursuant to Section 17581.5 of the Government Code, mandates included in the language of this item are specifically identified by the Legislature for suspension during the 2016–17 fiscal year:
 - (1) Removal of Chemicals (Ch. 1107, Stats. 1984) (CSM 4211 and 4298)
 - (2) Scoliosis Screening (Ch. 1347, Stats. 1980) (CSM 4195)
 - (3) Pupil Residency Verification and Appeals (Ch. 309, Stats. 1995) (96-384-01)
 - (4) School Bus Safety I and II (Ch. 624, Stats. 1992; Ch. 831, Stats. 1994; and Ch. 739, Stats. 1997) (CSM 4433 and 97-TC-22)
 - (5) Physical Education Reports (Ch. 640, Stats. 1997) (98-TC-08)
 - (6) Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)

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1 (7) Law Enforcement Sexual Harassment Training (Ch. 2 126, Stats. 1993) (97-TC-07) 3 (8) County Treasury Withdrawals (Ch. 784, Stats. 1985) 4 1995) (96-365-03) 5 (9) Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-6 TC-27) 7 (10) Absentee Ballots (Ch. 77, Stats. 1978) (CSM 3713) 8 (11) Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM 9 4357) 10 (12) Mandate Reimbursement Process I and II (Ch. 486, 11 Stats. 1975 and Ch. 890, Stats. 2004) (CSM 4204, 12 CSM 4485, and 05-TC-05) 13 14 SEC. 19. Item 6100-485 of Section 2.00 of the Budget Act of 15 2016 is amended to read: 16 17 6100-485—Reappropriation (Proposition 98), State Department of Education. The sum of \$12,377,000 is hereby reappro-18 19 priated from the Proposition 98 Reversion Account for the 20 following purpose: 21 0001—General Fund 22 (1) The sum of \$12,377,000 to the State Department of 23 Education for transfer by the Controller to Section A 24 of the State School Fund for allocation by the Superin-25 tendent of Public Instruction to school districts, county 26 offices of education, and charter schools in proportion 27 to their average daily attendance reported as of the 28 second principal apportionment for the 2015–16 fiscal 29 year, for mandate claim reimbursement pursuant to 30 pending legislation. Section 31 of Chapter 29 of the 31 Statutes of 2016. 32 33 SEC. 20. Item 6100-488 of Section 2.00 of the Budget Act of 34 2016 is amended to read: 35 36 6100-488—Reappropriation, State Department of Education. 37 Notwithstanding any other provision of law, the balances 38 from the following items are available for reappropriation

for the purposes specified in Provisions 3,4,7, 9, and 10:

0001—General Fund

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1 (1) \$24,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for class size reduction pursuant to Sections 39 and 40 of Chapter 724 of the Statutes of 2010.
5 (2) \$135,000 or whatever greater or lesser amount of the

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- (2) \$135,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for assessment review and reporting in Schedule (1) of Item 6110-113-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- (3) \$3,062,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for assessment apportionments in Schedule (5) of Item 6110-113-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- (4) \$20,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Educational Services for Foster Youth in Item 6110-119-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- (5) \$10,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the California American Indian Education Centers in Item 6110-151-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- (6) \$296,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for California Partnership Academies in Schedule (1) of Item 6110-166-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- (7) \$24,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Agricultural Career Technical Education Incentive Program in Item 6110-167-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- (8) \$400,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for child nutrition programs in Item 6110-203-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- (9) \$333,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for

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assessment review and reporting in Schedule (1) of Item 6110-113-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).

- (10) \$4,287,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the English Language Development Assessment in Schedule (3) of Item 6110-113-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).
- (11) \$3,210,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Statewide Pupil Assessment System in Schedule (5) of Item 6110-113-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).
- (12) \$14,045,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for apportionment to county offices of education in paragraph (2) of subdivision (a) of Section 51 of Chapter 33 of the Statutes of 2014.
- (13) \$12,207,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Child Development, Preschool Education in Schedule (1) of Item 6110-196-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- (14) \$538,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the After School Education and Safety Program in the 2013–14 fiscal year pursuant to Section 8483.5 of the Education Code.
- (15) \$36,720,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Preschool Education in Schedule (1) of Item 6110-196-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).
- (16) \$30,000,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Early Education Program for Children with Exceptional Needs in Schedule (2) of Item 6100-161-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).

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- (17) \$5,039,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the High School Exit Examination in Schedule (3) of Item 6100-113-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
- (18) \$255,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for class size reduction pursuant to Section 58 of Chapter 7 of the Statutes of 2011.
- (19) \$531,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for class size reduction pursuant to Section 91 of Chapter 38 of the Statutes of 2012.
- (20) \$5,057,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Special Education Programs for Exceptional Children in Schedule (1) of Item 6110-161-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- (21) \$283,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Early Education Program for Individuals with Exceptional Needs in Schedule (2) of Item 6110-161-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- (22) \$140,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for California Partnership Academies in Schedule (1) (2) of Item 6110-166-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- (23) \$68,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Child Nutrition School Breakfast and Summer Food Service Program in Item 6110-201-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- (24) \$1,752,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Quality Education Investment Act pursuant to Section 52055.780 of the Education Code.
- (25) \$32,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for

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Educational Services for Foster Youth in Item 6110-119-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).

- (26) \$20,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Specialized Secondary Programs in Item 6110-122-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).
- (27) \$151,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for American Indian Education Centers in Item 6110-151-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).
- (28) \$276,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Special Education Programs for Exceptional Children in Schedule (1) of Item 6110-161-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).
- (29) \$985,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for California Partnership Academies in Schedule (1) of Item 6110-166-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).
- (30) \$69,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Child Nutrition School Breakfast and Summer Food Service Program in Item 6110-201-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).
- (31) \$200,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for child nutrition programs in Item 6110-203-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).
- (32) \$772,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Special Education Programs for Exceptional Children in Schedule (1) of Item 6100-161-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
- (33) \$300,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Instructional Support Career Technical Education

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1 in Item 6110-280-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).

- (34) \$12,100,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Preschool Education in Schedule (1) of Item 6100-196-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
- (35) \$245,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for support of the integration of academic content standards in instruction pursuant to paragraph (1) of subdivision (i) of Section 85 of Chapter 48 of the Statutes of 2013.
- (36) \$70,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for support of the integration of academic content standards in instruction pursuant to paragraph (2) of subdivision (i) of Section 85 of Chapter 48 of the Statutes of 2013.
- (37) \$1,148,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the High School Exit Examination in Schedule (3) (4) of Item 6110-113-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).
- (38) \$600,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for Early Education Program for Individuals with Exceptional Needs in Schedule (2) of Item 6110-161-0001 of the Budget Act of 2014 (Chs. 25 and 663, Stats. 2014).
- (39) \$10,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for California Partnership Academies in Schedule (1) of Item-6100-167-0001 6100-166-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
- (40) \$6,000 or whatever greater or lesser amount of the unexpended balance of the amount appropriated for the Agricultural Career Technical Education Incentive Program in Item 6100-167-0001 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).

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(41) \$26,000 or the greater or lesser amount of the unexpended balance of the amount reappropriated for support of a research partnership between Los Angeles Unified School District's Academic English Mastery Program and University of California, Los Angeles' Center X in Provision 5 of Item 6100-488 of the Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).

(42) \$5,600,000 of the unexpended balance of the amount appropriated for the California Collaborative for Educational Excellence in Item 6110-106-0001 of the Budget Act of 2013 (Chs. 10 and 11, Stats. 2015).

Provisions:

- 3. The sum of \$5,039,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to fund the California Student Assessment System authorized pursuant to Schedule (3) of Item 6100-113-0001 in this Budget Act.
- 4. The sum of \$128,707,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to school districts, county offices of education, and charter schools in proportion to their average daily attendance reported as of the second principal apportionment for the 2015–16 fiscal year, for mandate claim reimbursement pursuant to pending legislation. Section 31 of Chapter 29 of the Statutes of 2016.
- 7. The sum of \$300,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to the Career Pathways Trust Grant Program pursuant to Item 6110-280-0001 of the Budget Act of 2013 (Chs. 20 and 354, Stats. 2013).
- The sum of \$5,600,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction

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to the Riverside County Office of Education to support the California Collaborative for Educational Excellence (CCEE) for the purpose of conducting a pilot program to inform the CCEE on supporting local educational agencies in improving outcomes and to support statewide training on the evaluation rubrics. These funds are available for expenditure in the 2016-17, 2017-18, AND 2018-19 fiscal years. As a condition of receiving funds pursuant to this item and AB 1600 or SB 828 of the 2015-16 Regular Session, whichever is enacted, the Riverside County Office of Education shall ensure that the California Collaborative for Educational Excellence shall provide the Department of Finance, the Legislative Analyst's Office, and the appropriate legislative fiscal committees, a detailed expenditure report by November 1, 2016. This report shall include an accounting of all 2015-16 fiscal year expenditures and any expenditure undertaken or likely to be undertaken prior to November 1, 2016, as well as proposed expenditures for the period of November 1, 2016 to June 30, 2017.

10. The sum of \$1,400,000 is hereby reappropriated to the State Department of Education for transfer by the Controller to Section A of the State School Fund for allocation by the Superintendent of Public Instruction to Los Angeles Trade-Tech Community College to provide job training, mentoring, and college courses through the Early Care and Education Apprenticeship Pilot Program. Notwithstanding any other provision of law, these funds shall be available for encumbrance until June 30, 2019.

SEC. 21. Item 6100-497 of Section 2.00 of the Budget Act of 2016 is amended to read:

6100-497—Reversion, State Department of Education. As of June 30, 2016, the balances specified below, of the appropriations provided in the following citations, shall revert to the balances in the funds from which the appropriations were made.

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0001—General Fund

- (1) \$1,555,000 from Schedule (2) of Item 6110-001-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 6100-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015). 2014).
- (2) \$2,927,000 from Schedule (2) of Item 6100-001-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
- (3) \$2,500,000 from Item 6110-003-0001, Budget Act of 2013 (Chs. 20 and 354, Stats. 2013), as reappropriated by Item 6110-491, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), and by Item 6100-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
- (4) \$1,100,000 from Item 6110-003-0001, Budget Act of 2014 (Chs. 25 and 663, Stats. 2014), as reappropriated by Item 6100-491, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).
- (5) \$3,600,000 from Item 6100-003-0001, Budget Act of 2015 (Chs. 10 and 11, Stats. 2015).

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SEC. 22. Item 6440-001-0001 of Section 2.00 of the Budget Act of 2016 is amended to read:

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6440-001-0001—For support of University of California..... 3,312,144,000 Schedule:

Provisions:

- 1. This appropriation is exempt from Sections 6.00 and 31.00.
- (a) The Regents of the University of California shall implement measures to reduce the university's cost structure.
 - (b) The Legislature finds and declares that many state employees hold positions with comparable scope of responsibilities, complexity, breadth of job functions, experience requirements, and other relevant factors to those employees designated to be in the Senior Management Group pursuant to existing Regents policy.
 - (c) (1) Therefore, at a minimum, the Regents shall, when considering compensation for any em-

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- ployee designated to be in the Senior Management Group, use a market reference zone that includes state employees.
- (2) At a minimum, the Regents shall identify all comparable positions from the lists included in subdivision (*l*) of Section 8 of Article III of the California Constitution and Article 1 (commencing with Section 11550) of Chapter 6 of Part 1 of Division 3 of Title 2 of the Government Code.
- 3. (a) The Regents of the University of California shall approve a plan that includes at least all of the following:
 - (1) Projections of available resources in the 2017–18, 2018–19, and 2019–20 fiscal years. In projecting General Fund appropriations and student tuition and fee revenues, the university shall assume the availability of resources consistent with the framework for long-term funding endorsed by the Regents in May 2015.
 - (2) Projections of specific expenditures in the 2017–18, 2018–19, and 2019–20 fiscal years and descriptions of any changes to current operations necessary to ensure that expenditures in each of those years are not greater than the available resources projected for each of those years pursuant to paragraph (1).
 - (3) Projections of resident and nonresident enrollment in the 2017–18, 2018–19, and 2019–20 academic years, assuming implementation of any changes described in paragraph (2).
 - (4) The university's goals for each of the measures listed in subdivision (b) of Section 92675 of the Education Code for the 2017–18, 2018–19, and 2019–20 academic years, assuming implementation of any changes described in paragraph (2), and an explanation of how these goals comply with the intent of the Legislature that the goals be

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challenging and quantifiable, address achievement gaps for underrepresented populations, and align the educational attainment of California's adult population to the workforce and economic needs of the state.

- (b) The plan approved pursuant to subdivision (a) shall be submitted no later than November 30 to the Director of Finance, the chairpersons of the committees in each house of the Legislature that consider the State Budget, the chairpersons of the budget subcommittees in each house of the Legislature that consider appropriations for the University of California, the chairpersons of the committees in each house of the Legislature that consider appropriations, and the chairpersons of the policy committees in each house of the Legislature with jurisdiction over bills relating to the university.
- 4. (a) The Controller shall transfer funds from this appropriation upon receipt of the following reports:
 - A report from the State Public Works Board indicating the fees anticipated to become due and payable in the fiscal year associated with any lease-revenue bonds that were issued for university projects.
 - (2) A report from the Department of Finance indicating the amount of debt service anticipated to become due and payable in the fiscal year associated with state general obligation bonds issued for university projects.
 - (b) The Controller shall adjust a transfer upon receipt of a revised report.
- 4.1. (a) It is the expectation of the Legislature that the university do both of the following:
 - (1) No later than the 2017–18 academic year, enroll at least 2,500 more resident undergraduate students than the number of resident undergraduate students enrolled in the 2016–17 academic year.

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- (2) Adopt a policy that specifies a limit on the number of nonresident *undergraduate* students enrolled.
- (3) If the Regents of the University of California provide sufficient evidence to the Director of Finance on or before May 1, 2017, to demonstrate that the university will satisfy the expectation enumerated in this subdivision, the Director of Finance shall increase this appropriation by \$18,500,000 and notify the Joint Legislative Budget Committee.

4.2. Of the funds appropriated in this item:

- (a) \$22,000,000 is included on a one-time basis for innovation and entrepreneurship programs pursuant to legislation enacted in the 2015–16 legislative session.
- (b) \$20,000,000 is included on a one-time basis for student support services for low-income students and students from underrepresented minority groups, including students who were enrolled in high schools in which the enrollment of students who were unduplicated pupils as defined in Section 42238.02 of the Education Code is more than 75 percent of the total enrollment.
- (c) (1) \$5,000,000 is included on a one-time basis for a center for research into firearm-related violence pursuant to legislation enacted in the 2015–16 legislative session.
 - (2) Notwithstanding subdivision (a) of Section 1.80, the funds appropriated in this subdivision shall be available for expenditure until June 30, 2021.
- (d) (1) \$2,000,000 is included on a one-time basis for a program for best practices in equal employment opportunity.
 - (2) No later than December 1, 2016, the Regents of the University of California shall submit to the Director of Finance and the Legislature, in conformity with Section 9795 of the Government Code, a report that includes the

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number of ladder-rank faculty, disaggregated by race, ethnicity, and gender, and a description of the specific uses of these funds to support equal employment opportunity in faculty employment, including any systemwide training, monitoring and compliance.

- (e) \$2,000,000 is included on a one-time basis for grants administered by the Wildlife Health Center at the Davis campus to local marine mammal stranding networks.
- (f) (1) \$500,000 is included on a one-time basis for the Underground Scholars Initiative at the Berkeley campus.
 - (2) Notwithstanding subdivision (a) of Section 1.80, the funds appropriated in this subdivision shall be available for expenditure until June 30, 2021.
- (g) \$100,000 is included on a one-time basis for grants administered by the Wildlife Health Center at the Davis campus for large whale entanglement response.
- 4.3. No later than January 1, 2017, the Regents of the University of California shall do both of the following:
 - (a) Review the policies and procedures governing outside employment by university executives and senior management.
 - (b) Report to the Director of Finance and the Legislature, in conformity with Section 9795 of the Government Code, any changes to policies and procedures related to outside employment that were discussed or approved, including any changes to:
 - Require that outside employment does not create conflicts of interest or conflicts of commitment, whether those are actual or perceived.
 - (2) Require that outside employment is properly approved.

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1 (3) Require that outside employment is consistent 2 with, and furthers, the public mission of the 3 university. 4 (4) Specify appropriate consequences for viola-5 tions of policies and procedures. 6 (5) Report outside employment publicly on an 7 annual basis. 8 (6) In cases of outside employment for execu-9 tives, require annual public discussion and 10 approval. 11 4.4. No later than March 1, 2017, the Regents of the Uni-12 versity of California shall report to the Director of Fi-13 nance and the Legislature, in conformity with Section 14 9795 of the Government Code, both of the following: 15 (a) Any policy and budget changes that would result 16 in an increase in the number of bachelor's degrees 17 awarded by the University of California by 18 250,000, above current projections, by 2030, in-19 cluding any changes to broaden eligibility, in-20 crease enrollment, or improve graduation rates. 21 (b) Specific recommendations for actions that would 22 improve educational attainment for students from 23 underrepresented minority groups. 24 5. Payments made by the state to the University of Cali-25 fornia for each month from July through April shall 26 not exceed one-twelfth of the amount appropriated in 27 this item, less the amount that is expected to be trans-28 ferred pursuant to Provision 4. Transfers of funds 29 pursuant to Provision 4 shall not be considered pay-30 ments made by the state to the university. 31 32 SEC. 23. Item 6870-403 of Section 2.00 of the Budget Act of 33 2016 is amended to read: 34 35 6870-403—Pursuant to Section 17581.5 of the Government 36 Code, mandates included in the language of this item are 37 specifically identified by the Legislature for suspension 38 during the 2016–17 fiscal year: 39 (1) Law Enforcement Jurisdiction Agreements (Ch. 284,

Stats. 1998) (98-TC-20)

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1		Integrated Waste Management (Ch. 1116, Stats. 1992)	
2		(00-TC-07)	
3 4	(3)	Sexual Assault Response Procedures (Ch. 423, Stats.	
	(4)	1990) (99-TC-12)	
5	, ,	Student Records (Ch. 593, Stats. 1989) (02-TC-34)	
6		Health Benefits for Survivors of Peace Officers and	
7		Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)	
8	(6)	Law Enforcement Sexual Harassment Training (Ch.	
9	(7)	126, Stats. 1993) (97-TC-07)	
10		Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-	
11 12		TC-27)	
13	(8)	County Treasury Withdrawals (Ch. 784, Stats. 1985)	
	(0)	1995) (96-365-03)	
14 15		Absentee Ballots (Ch. 77, Stats. 1978) (CSM 3713) Pronden Magnina Act (Ch. 201, State, 1988) (CSM	
16	(10)	Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM	
17	(11)	4357) Mandate Reimbursement Process I and II (Ch. 486,	
18	(11)	Stats. 1975 and Ch. 890, Stats. 2004) (CSM 4204,	
19		CSM 4485, and 05-TC-05)	
20	(12)	Sex Offenders: Disclosure by Law Enforcement Offi-	
21	(12)	cers (Chs. 908 and 909, Stats. 1996) (97-TC-15)	
22		cers (ens. 700 and 707, stats. 1770) (77-1e-13)	
23	SEC	24. Item 8855-001-0001 of Section 2.00 of t	he Rudoet
24		016 is amended to read:	ne Buagei
25	11ct of 20	oro is unionated to read.	
26	8855-00	1-0001—For support of California State Auditor's	
27		ice, for transfer to the State Audit Fund	19,216,000
28			18,116,000
29	Sche	edule:	., .,
30		6760-California State Auditor 20,626,000	
31	` /	19,526,000	
32	(2)	Reimbursements to 6760-California	
33		State Auditor1,410,000	
34			
35	SEC.	25. Section 4.70 of the Budget Act of 2016 is	repealed.
36		4.70. (a) Notwithstanding any other provisi	
37		partment of General Services (DGS) shall re	
38		eture Revolving Fund (ARF) deficit beginni	
39		Offiscal year. DGS shall work with the Department	
40		to allocate and collect at least one-half of the \$3	

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deficit incurred by client agencies as identified by DGS between 2 the 2009-10 and 2016-17 fiscal years. DGS shall also assess a 3 surcharge to specified new ARF projects during those fiscal years 4 sufficient to recover the remainder of the ARF deficit.

- (b) DGS shall provide to the chairpersons of the budget committees of each house of the Legislature and to the Legislative Analyst an annual written update on the following: DGS progress toward recovering the ARF deficit, the rate of the surcharge imposed on new ARF projects, ARF project management training and accountability enhancements, and any unfunded project costs incurred through June 30, 2017.
- 12 (c) In implementing this section, DGS may not establish a 13 reserve in the ARF.
 - SEC. 26. Section 25.30 is added to the Budget Act of 2016, to read:
 - SEC. 25.30. Notwithstanding any other law, the Department of Finance may adjust amounts in any appropriation item, or in any category thereof, to remove amounts budgeted to reimburse the Controller for costs to use the California Automated Travel and Expense Reimbursement System (CalATERS).
- 21 SEC. 27. Section 39.00 of the Budget Act of 2016 is amended 22 to read:
- 23 SEC. 39.00. The Legislature hereby finds and declares that the 24 following bills are other bills providing for appropriations related 25 to the Budget Bill within the meaning of subdivision (e) of Section
- 26 12 of Article IV of the California Constitution: AB 1600, AB 1601, AB 1602, AB 1603, AB 1604, AB 1605, AB 1606, AB 1607, AB
- 27 28 1608, AB 1609, AB 1610, AB 1611, AB 1612, AB 1613, AB 1614,
- 29 AB 1615, AB 1616, AB 1617, AB 1618, AB 1619, AB 1620, AB
- 30 1621, AB 1623, *AB 1624, AB 1625, AB 1626, AB 1627, AB 1628,*
- 31 AB 1629, AB 1630, AB 1631, AB 1632, AB 1633, AB 1634, AB
- 32 *1635*, *AB 1636*, *AB 1637*, SB 828, SB 829, SB 830, SB 831, SB 832, SB 833, SB 834, SB 835, SB 836, SB 837, SB 838, SB 839, 33
- 34 SB 840, SB 841, SB 842, SB 843, SB 844, SB 845, SB 846, SB
- 35 847, SB 848, SB 849, SB 850, SB 851, and SB 852. SB 852, SB
- 854, SB 855 SB 856, SB 857, SB 858, SB 859, SB 860, SB 861, SB 36
- 37 862, SB 863, SB 864, and SB 865.
- 38 SEC. 28. Section 99.50 of the Budget Act of 2016 is amended 39 to read:

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1	INDEX FOR CONTROL SECTIONS					
2						
3		SEC. 99.50. The following is an index to the general sections				
4		of this act. These sections serve to define terms and identify				
5	restriction	ons concerning the appropriations contained in this act.				
6						
7	1.00	Budget Act Citation				
8	1.50	Intent and Format				
9	1.80	Availability of Appropriations				
10	2.00	Items of Appropriation				
11	3.00	Defines Purposes of Appropriations				
12	3.50	Benefit Charges Against Salaries and Wages				
13	3.60	Contribution to Public Employees' Retirement Benefits				
14	3.61	Contribution to Prefund Other Postemployment Benefits				
15	3.63	Minimum Wage Contract Impact				
16	4.05	Budget Adjustment Authority				
17	4.11	Establishing New Positions				
18	4.13	AB 85 Repayments to Counties				
19	4.20	Contribution to Public Employees' Contingency Reserve Fund				
20	4.30	Lease-Revenue Payment Adjustments				
21	-4.70	-Architecture Revolving Fund Deficit Recovery				
22	4.75	Statewide Surcharge				
23	4.80	State Public Works Board Interim Financing				
24	4.90	Architectural Revolving Fund Transfer				
25	4.95	Inmate Construction Revolving Account Transfer				
26	5.25	Attorney's Fees				
27	6.00	Project Alterations Limits				
28	6.10	Statewide Deferred Maintenance				
29	8.00	Antiterrorism Federal Reimbursements				
30	8.50	Federal Funds Receipts				
31	8.51	Federal Funds Accounts				
32	8.52	Federal Reimbursements				
33	8.53	Notice of Federal Audits				
34	8.54	Enforce Recovery of Federal Funds for Statewide Indirect Costs				
35	8.88	FI\$Cal Project				
36	9.20	Administrative Costs Associated With the Acquisition of Property				
37	9.30	Federal Levy of State Funds				
38	9.50	Minor Capital Outlay Projects				
39	11.00	Information Technology Reporting Requirements				
40	11.10	Reporting of Statewide Software License Agreements				

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1	11.11	Privacy of Information in Pay Stubs
2	12.00	State Appropriations Limit (SAL)
3	12.30	Special Fund for Economic Uncertainties
4	12.32	Proposition 98-Funding Guarantee
5	12.35	Financial Aid Policy Change Requirements
6	12.45	Payroll Deferral
7	13.00	Legislative Counsel Bureau
8	14.00	Special Fund Loans Between Boards of the Department of Con-
9		sumer Affairs
10	15.25	Data Center Rate Adjustment
11	15.45	Trial Court Funding Offsets
12	24.00	State School Fund Allocations
13	24.03	Reading Control
14	24.10	Transfer Surplus of Driver Training Penalty Assessment Fund to
15		the General Fund
16	24.30	Transfer School Building Rental Income to the General Fund
17	24.60	Report of Lottery Funds Received
18	24.70	Local Educational Agency Fiscal Accountability
19	25.25	21st Century Project
20	25.30	California Automated Travel and Expense Reimbursement System
21		(CalATERS)
22	25.50	SCO Apportionment Payment System Assessments
23	26.00	Intraschedule Transfers
24	28.00	Program Change Notification
25	28.50	Agency Reimbursement Payments
26	29.00	Position Estimates of Governor's Budget, May Revision, and Final
27		Change Book
28	30.00	Continuous Appropriations
29	31.00	Budget Act Administrative Procedures for Salaries and Wages
30	32.00	Prohibits Excess Expenditures
31	33.00	Item Veto Severability
32	34.00	Constitutional Severability
33	35.21	Application of Net Final Payment Accrual Methodology
34	35.35	FI\$Cal-Short Term Cash Loans
35	35.50	Estimated General Fund Revenues and Various Estimates Related
36		to the Budget Stabilization Account
37	38.00	Provides That This Bill Is a Budget Bill
38	39.00	Identification of Bills Related to the Budget Bill
39	99.00	Alphabetical Organization Index
40	99.50	Numerical Control Section Index

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SEC. 29. This act is a Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution and shall take effect immediately.

SECTION 1. Section 18701 of the Education Code is amended to read:

- 18701. The Legislature finds and declares that it is in the interest of the people of the state to ensure that all people have free and convenient access to all library resources and services that might enrich their lives, regardless of where they live or of the tax base of their local government. This finding is based on the recognition that:
- (a) The public library is a primary source of information, recreation, and education to persons of all ages, any location, or any economic circumstance.
- (b) The expansion of knowledge and the increasing complexity of our society creates a need for materials and information that goes beyond the ability of any one library to provide.
- (c) The public libraries of California are supported primarily by local taxes. The ability of local governments to provide adequate service is dependent on the taxable wealth of each local jurisdiction and varies widely throughout the state.
- (d) Public libraries are unable to bear the greater costs of meeting the exceptional needs of many residents, including people with disabilities, non-English-speaking and limited-English-speaking persons, those who are confined to home or in an institution, and those who are economically disadvantaged.
- (e) The effective sharing of resources and services among the libraries of California requires an ongoing commitment by the state to promote access to information in both print and digital format.
- SEC. 2. Section 18703 of the Education Code is amended to read:
- 18703. In adopting this chapter, the Legislature declares that its policy shall be as follows:
- (a) To reaffirm the principle of local control of the government and administration of public libraries, and to affirm that the provisions of this chapter apply only to libraries authorized by their jurisdictions to apply to participate in the programs authorized by this act.

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(b) To require no library, as a condition for receiving funds or services under this chapter, to acquire or exclude any specific book, periodical, film, recording, picture, or other material, or any specific equipment, or to acquire or exclude any classification of books or other material by author, subject matter, or type.

- (c) To encourage the adequate financing of libraries from local sources, with state aid to be furnished to supplement, not supplant, local funds.
 - (d) To encourage service to the underserved of all ages.
- (e) To encourage and enable the sharing of resources between libraries
- (f) To ensure public participation in carrying out the intent of this act.
- SEC. 3. Section 18710 of the Education Code is amended to read:
- 18710. As used in this chapter, the following terms have the following meanings, unless the context otherwise indicates or unless specific exception is made:
- (a) "Academic library" means a library established and maintained by a college or university to meet the needs of its students and faculty, and others by agreement.
 - (b) "Act" means the California Library Services Act.
- (c) "Cooperative library system" means a public library system that consists of two or more jurisdictions entering into a written agreement to implement a regional program in accordance with this chapter, and that, as of the effective date of this chapter, was designated a library system under the Public Library Services Act of 1963 or was a successor to that library system.
- (d) "Direct loan" means the lending of a book or other item directly to a borrower.
- (e) "Equal access" means the right of the residents of jurisdictions that are members of a cooperative library system to use on an equal basis with one another the services and loan privileges of any and all other members of the same system.
- (f) "Independent public library" means a public library that is not a member of a system.
- 37 (g) "Interlibrary loan" means the lending of a book or other item 38 from one library to another as the result of a user request for the 39 item.

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(h) "Jurisdiction" means a county, city and county, city, or any district that is authorized by law to provide public library services and that operates a public library.

- (i) "Libraries for institutionalized persons" means libraries maintained by institutions for the purpose of serving their resident populations.
- (j) "Public library" means a library, or two or more libraries, that is operated by a single public jurisdiction and that serves its residents free of charge.
- (k) "School library" means an organized collection of printed and audiovisual materials that satisfies all of the following criteria:
 - (1) Is administered as a unit.

- (2) Is located in a designated place.
- (3) Makes printed, audiovisual, and other materials as well as necessary equipment and services of a staff accessible to elementary and secondary school pupils and teachers.
- (1) "Special library" means one maintained by an association, government service, research institution, learned society, professional association, museum, business firm, industrial enterprise, chamber of commerce, or other organized group and the greater part of their collections being in a specific field or subject, such as natural sciences, economics, engineering, law, and history.
- (m) "Special Services Programs" means a project establishing or improving service to the underserved of all ages.
 - (n) "State board" means the California Library Services Board.
 - (o) "System" means a cooperative library system.
- (p) "Underserved" means any population segment with exceptional service needs not adequately met by traditional library service patterns, including, but not limited to, those persons who are geographically isolated, economically disadvantaged, functionally illiterate, of non-English-speaking or limited-English-speaking ability, homebound, or institutionalized, or who are persons with disabilities.
- (q) "Universal borrowing" means the extension by a public library of its direct loan privileges to the eligible borrowers of all other public libraries.
- 38 SEC. 4. Section 18724 of the Education Code is amended to read:

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18724. The duties of the state board shall be to adopt rules, regulations, and general policies for the implementation of this chapter. In addition, the state board, consistent with the terms and 4 provisions of this chapter, shall have the following powers and 5 duties:

- (a) To direct the State Librarian in the administration of this chapter.
- (b) To review for its approval all annual proposals submitted under this chapter.
- (c) To expend the funds appropriated for the purpose of implementing the provisions of this chapter.
- (d) To require participating libraries and systems to prepare and submit any reports and information that are necessary to carry out the provisions of this chapter, and to prescribe the form and manner for providing those reports and information.
- (e) To require that any public library participating in programs authorized by this chapter provide access to its bibliographic records and materials location information consistent with the legislative policy of encouraging the sharing of resources between libraries.
- 21 SEC. 5. Section 18731 of the Education Code is amended to 22 read:
 - 18731. A California public library may participate in universal borrowing. A public library participating in universal borrowing shall not exclude the residents of any jurisdiction maintaining a public library.
 - SEC. 6. Section 18732 of the Education Code is repealed.
 - SEC. 7. Section 18743 of the Education Code is amended to
 - 18743. Each member library of a system shall provide equal access to all residents of the area served by the system.
 - SEC. 8. Section 18744 of the Education Code is repealed.
- 33 SEC. 9. Section 18745 of the Education Code is amended to 34 read:
 - 18745. Each system shall annually apply to the state board for funds for intrasystem communications and delivery and resource sharing. Proposals shall be based upon the most cost-effective methods of exchanging print and digital materials and information among the member libraries.
 - SEC. 10. Section 18751 of the Education Code is repealed.

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SEC. 11. Section 18765 of the Education Code is repealed.

SEC. 12. Section 18766 of the Education Code is amended to read:

18766. The state board shall establish and maintain a statewide communications and delivery and resource-sharing network between and among systems, state reference centers, independent public libraries, and all other libraries participating in the programs authorized by this act.

SEC. 13. Section 41329.60 is added to the Education Code, to read:

41329.60. Notwithstanding any other law, beginning July 1, 2016, the interest rate on any outstanding General Fund emergency apportionments made to the Compton Community College District pursuant to Section 41329.52 or 41329.58 shall be 2.307 percent. All other terms of those emergency apportionments shall remain the same.

SEC. 14. Article 2.6 (commencing with Section 66010.96) is added to Chapter 2 of Part 40 of Division 5 of Title 3 of the Education Code, to read:

Article 2.6. Awards for Innovation in Higher Education Program

- 66010.96. (a) This article shall be known, and may be cited, as the Awards for Innovation in Higher Education Program.
- (b) The Awards for Innovation in Higher Education Program is hereby established to award funds appropriated for the program.
- (e) The Committee on Awards for Innovation in Higher Education shall award funds appropriated for the program.
 - (d) The committee shall consist of the following members:
- (1) The Director of Finance, or his or her designee, who shall serve as the chairperson of the committee.
 - (2) Four members appointed by the Governor.
 - (3) One member appointed by the Speaker of the Assembly.
 - (4) One member appointed by the Senate Committee on Rules.
- 35 (e) The Department of Finance shall serve as staff to the 36 committee.
 - (f) Members of the committee shall serve without compensation, but the committee may reimburse members for necessary expenses incurred in the discharge of their duties.

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(g) Actions taken to implement the provisions of this section by the Department of Finance, or the committee, shall not be subject to provisions of Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code.

- (h) Any contract executed to implement the provisions of this section shall not be subject to the provisions of Chapter 1 (commencing with Section 10100) of Part 2 of Division 2 of the Public Contract Code, or Article 6 (commencing with Section 999) of Chapter 6 of Division 4 of the Military and Veterans Code.
- (i) For purposes of Section 1090 of the Government Code, members of the committee shall not be deemed to be interested in any contract, including any award of funds by the committee, pursuant to this section.
- (j) The committee shall develop administrative guidelines and other requirements for purposes of administering the program.
- 66010.97. (a) The Committee on Awards for Innovation in Higher Education shall use funds appropriated in Item 6910-102-0001 of Section 2.00 of the Budget Act of 2016 to make awards pursuant to this section.
- (b) Moneys shall be awarded for innovations that reduce the time it takes students to complete degrees and credentials or reduce the total cost of attendance for students, or both, through any of the following:
- (1) Redesign of curriculum and instruction, such as implementation of three-year degrees.
- (2) Programs that allow students to make progress toward completion of degrees and credentials based on demonstration of knowledge and competencies, including military training, prior learning, and prior experiences.
- (3) Programs that make financial aid more accessible, including by increasing the number of students who apply for financial aid, or that reduce the costs of books and supplies.
- (c) The committee shall make an award only to a community college, but the award may be for innovations that encourage or require partnership between the community college and other entities.
- (d) The committee shall give preference, when making awards, to innovations that do at least one of the following:
- 39 (1) Improve the outcomes described in subdivision (b) for students from groups that are underrepresented in higher education,

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such as low-income students, underrepresented minority students, first-generation students, students who are current or former foster youth, students with disabilities, and students who are veterans.

(2) Use technology in ways that are not common in higher education to improve the outcomes described in subdivision (b).

SEC. 15. Section 70023 of the Education Code is amended to read:

70023. (a) For each academic year, the commission shall determine an amount sufficient, when combined with other federal, state, or institutionally administered student grants or fee waivers received by eligible students from other sources, to provide scholarships to eligible students in the amounts described in paragraphs (2) and (3) of subdivision (a) of Section 70022. The University of California and the California State University shall provide the commission with any financial aid data that are necessary for the determination of these amounts.

- (b) The commission shall annually determine if the amounts appropriated under this section in each fiscal year are sufficient to eover the costs of the scholarships as projected to be awarded pursuant to the program. If those amounts are not sufficient for this purpose, the scholarships shall be reduced proportionately by an equal percentage for all recipients of scholarships under this article.
- (c) The commission may adopt regulations necessary to carry out the purposes of this article under subdivision (b) as emergency regulations in accordance with Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code. For purposes of the Administrative Procedure Act, including Section 11349.6 of the Government Code, the adoption of those regulations shall be deemed to be an emergency and necessary for the immediate preservation of the public peace, health and safety, or general welfare, notwithstanding subdivision (e) of Section 11346.1 of the Government Code. Notwithstanding subdivision (e) of Section 11346.1 of the Government Code, any regulation adopted pursuant to this section shall not remain in effect more than 180 days unless the commission complies with all provisions of Chapter 3.5 (commencing with Section 11340) of Part 1 of Division 3 of Title 2 of the Government Code, as required by subdivision (e) of Section 11346.1 of the Government Code.

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(d) The unencumbered balance, as of June 30 of each fiscal year, of the amount appropriated from the Middle Class Scholarship Fund pursuant to paragraph (1) of subdivision (e) shall revert to the General Fund.

- (e) (1) Upon order of the Director of Finance, the following amounts shall be transferred from the General Fund to the Middle Class Scholarship Fund, and are hereby appropriated to the commission for allocation pursuant to this article:
- (A) For the 2014–15 fiscal year, one hundred seven million dollars (\$107,000,000).
- (B) For the 2015–16 fiscal year, eighty-two million dollars (\$82,000,000).
- (C) For the 2016–17 fiscal year, seventy-four million dollars (\$74,000,000).
- (D) For the 2017–18 fiscal year and for each fiscal year thereafter, one hundred seventeen million dollars (\$117,000,000).
- (2) An annual appropriation to the commission is hereby established in the amounts and for the fiscal years described in paragraph (1) to carry out the purposes of this section and Section 70022.
- (3) It is the intent of the Legislature that any savings realized from changes made to the allocations under this subdivision by a bill providing for appropriations related to the Budget Bill for the 2015–16 fiscal year shall be used to support higher education.
- (4) The funds transferred and appropriated pursuant to paragraph (1) shall only be available for encumbrance in the fiscal year in which they are transferred, and the General Fund shall have no liability or any obligation beyond the transfers explicitly authorized in paragraph (1) unless a subsequent transfer or allocation is required pursuant to statute.
- (5) In any fiscal year, additional appropriations may be enacted pursuant to statute to carry out the purposes of this article.
- (6) (A) Beginning with the Governor's Budget proposal for the 2014–15 fiscal year, and in the Governor's Budget for each fiscal year thereafter, the Department of Finance shall include a fund condition statement for the Middle Class Scholarship Fund for the fiscal year of the proposed budget and the two immediately preceding fiscal years prepared in accordance with existing law.
- (B) Upon order of the Director of Finance and commencing with the 2013–14 fiscal year, if the May Revision projects a budget

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deficit for the next fiscal year, the amount specified in paragraph (1) for the fiscal year for which the budget deficit is projected may be reduced by up to 33 percent.

(f) Subject to an appropriation in the annual Budget Act for its purposes, the commission may begin implementation of, and establish outreach services relating to, this article.

SEC. 16. Article 4 (commencing with Section 78050) is added to Chapter 1 of Part 48 of Division 7 of Title 3 of the Education Code, to read:

Article 4. Zero-Textbook-Cost Degree Grant Program

- 78050. This act shall be known, and may be cited, as the Zero-Textbook-Cost Degree Grant Program.
- 78051. The Zero-Textbook-Cost Degree Grant Program is hereby established to reduce the overall cost of education for students and decrease the time it takes students to complete degree programs offered by community colleges.
- 78052. (a) It is the intent of the Legislature that community college districts develop and implement zero-textbook-cost degrees to reduce the overall cost of education for students and decrease the time it takes students to complete degree programs.
- (b) For purposes of this section, the following terms have the following meanings:
- (1) "Chancellor" means the Chancellor of the California Community Colleges.
- (2) "Chancellor's office" means the Office of the Chancellor of the California Community Colleges.
 - (3) "Degree" means a zero-textbook-cost degree.
- (4) "Open educational resources" means high-quality teaching, learning, and research resources that reside in the public domain or have been released pursuant to an intellectual property license that permits their free use and repurposing by others, and may include other resources that are legally available and free of cost to students. Open educational resources include, but are not limited to, full courses, course materials, modules, textbooks, faculty-created content, streaming videos, tests, software, and any other tools, materials, or techniques used to support access to knowledge.

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(5) "Zero-textbook-cost degrees" means community college associate degrees or career technical education certificates earned entirely by completing courses that eliminate conventional textbook costs by using alternative instructional materials and methodologies, including open educational resources. Discretionary student printing of instructional materials shall not be considered a cost as part of this program.

- (c) Of the funding appropriated in the annual Budget Act to develop and implement degrees, the chancellor shall distribute grants of up to two hundred thousand dollars (\$200,000) to a community college district for each degree developed and implemented within the district that contributes to the overall elimination of textbook costs for students and aligns with the conditions for receipt of funds specified in subdivision (d). The chancellor's office shall ensure that a grant does not result in the development or implementation of duplicate degrees for a subject matter to avoid duplication of effort and ensure the development and implementation of the greatest number of degrees for the benefit of the greatest number of students. The chancellor's office may distribute the grants in phases, including a planning phase and an implementation phase.
- (d) As a condition of receiving funding appropriated in the annual Budget Act to develop and implement degrees, a community college district shall comply with all of the following:
- (1) Develop and implement a degree from an existing associate degree or develop and implement a new or existing career technical education certificate program, that has high value in the regional market, as a zero-textbook-cost certificate program.
- (2) In complying with paragraph (1), prioritize the development and implementation of a degree from an existing associate degree for transfer and, to the extent possible, prioritize the adaption of existing open educational resources through existing open educational resources initiatives, or elsewhere, before creating new content.
- (3) Develop degrees with consideration for sustainability after grant funding is exhausted, including how content is updated and presented.
- (4) Ensure compliance with the federal Americans with Disabilities Act (Public Law 104-197) and the federal Copyright Act of 1976 (Public Law 94-553).

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(5) Develop and implement a minimum of one degree for each grant received.

- (6) Develop and implement a degree that other community college districts can use or adapt, and post each degree, and the contents of the degree, on the online clearinghouse of information established pursuant to Item 6870-101-0001 of the Budget Act of 2016, or a successor Internet Web site. All open educational resources used as learning materials for a degree developed pursuant to this section shall be added to the California Digital Open Source Library established in Section 66408. Testing and assessment materials posted online pursuant to this paragraph shall be safeguarded to maintain the integrity of those materials. This paragraph shall not be construed to prohibit faculty from providing sample test and assessment materials to students.
- (7) Ensure faculty shall have flexibility to update and customize degree content as necessary within the parameters of this program.
- (8) Ensure that the degree developed and implemented is clearly identified in college catalogs and in class schedules.
- (9) Provide the chancellor with all planning and outcome information that the chancellor determines necessary.
- (10) Consult with the local academic senate of a college that would implement a degree.
- (11) Use a multimember team approach, to develop and implement a degree pursuant to this section, that includes faculty, college administrators, and other content-focused staff, including, but not limited to, librarians, instructional designers, and technology experts, from the campus that would implement the degree, other colleges of the community college system, and interested campuses of the California State University and the University of California. Grant recipients may use funds to obtain professional development and technical assistance to assist in the development of degrees.
- (12) Strive to implement degrees by the first term of the 2018–19 academic year, or sooner, as determined by the chancellor's office.
- (e) (1) The chancellor shall, by June 30, 2019, report to the Legislature, the Legislative Analyst's Office, and the Department of Finance on the development and implementation of degrees, including, but not limited to:
- (A) The number of degrees developed and implemented within each district disaggregated by college.

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(B) The estimated annual savings to students.

- (C) The number of students who completed a zero-textbook-cost degree program.
- (D) Recommendations to increase, expand, or improve the offering of degrees.
- (2) A report pursuant to paragraph (1) shall be submitted to the Legislature in compliance with Section 9795 of the Government Code.
- (f) (1) Of the funds appropriated in the annual Budget Act for this program, up to 10 percent of the appropriation may be allocated by the chancellor's office to contract with a community college district to administer this program.
- (2) The contract between the chancellor's office and the district shall reflect all of the following:
- (A) The programmatic and administrative responsibilities that will be delegated to the district, including the programmatic requirements identified in subdivisions (c), (d), and (e).
- (B) A requirement that the contracting district provide prebid conferences, either in person or via webinar, for interested grant applicants.
 - (C) Technical assistance to grant applicants and grantees.
- (3) The contracting district may apply for, and receive, a grant to develop and implement a degree and have employees and administrators of the district participate as part of a multimember team approach pursuant to paragraph (11) of subdivision (d). To be eligible to receive a grant, the district shall maintain appropriate and transparent internal controls and processes to ensure that the district's contracted duties and responsibilities are clearly delineated, identified, and distinguished from the duties and responsibilities conferred upon the district as a grant applicant and recipient.
- (4) Upon request of the chancellor's office, the contracted district shall provide the chancellor's office with an update on the status of the development and implementation of each degree within the district.
- (5) Notwithstanding any other law, a contract between the chancellor's office and a community college district for purposes of this subdivision is not subject to any competitive bidding requirements of Section 10340 of the Public Contract Code for the

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1 limited purpose of administering the program pursuant to this 2 subdivision.

- (g) Of the funds appropriated in the annual Budget Act for this program, funds not awarded in the 2016–17 fiscal year may be awarded in the 2017–18 fiscal year.
- (h) The chancellor's office shall award an initial round of grants no later than January 1, 2017.
- SEC. 17. Section 84750.6 of the Education Code is amended to read:
- 84750.6. (a) Notwithstanding Section 84750.5, the board of governors shall provide the San Francisco Community College District with revenues, as specified in subdivision (b), if, on the effective date of the act that adds this section, both of the following conditions are satisfied:
- (1) The board of governors finds that the community college district or a campus of the community college district is in imminent jeopardy of losing its accreditation.
- (2) The board of governors has exercised its authority pursuant to Section 84040 of this code and Section 58312 of Title 5 of the California Code of Regulations as that regulation read on April 15, 2014.
- (b) If the number of full-time equivalent students (FTES) of the community college district decreases from the number in the 2012–13 fiscal year, the board of governors shall provide revenues to the community college district, as follows:
- (1) For the 2014–15 fiscal year, an amount not less than the total amount that the community college district would receive if the level of attendance of FTES was the same level of attendance as in the 2012–13 fiscal year.
- (2) For the 2015–16 fiscal year, an amount not less than 95 percent of the total amount that the community college district would receive if the level of attendance of FTES was the same level of attendance as in the 2012–13 fiscal year.
- (3) (A) For the 2016–17 fiscal year, an amount not less than 90 percent of the total amount that the community college district would receive if the level of attendance of FTES was the same level of attendance as in the 2012–13 fiscal year.
- (B) Funds shall be provided under this paragraph only if the Fiscal Crisis Management Assistance Team makes a finding no sooner than April 1, 2016, that the San Francisco Community

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1 College District is meeting or exceeding all of the following 2 benchmarks:

- (i) Effective fiscal controls and systems are in place.
- (ii) The City College of San Francisco has, and is adhering to, prudent fiscal policies and practices, as corroborated by an analysis of multiyear projections of no less than three fiscal years commencing with the 2016–17 fiscal year.
- (iii) The City College of San Francisco is applying resources in accordance with a budget plan approved by the special trustee.
- (iv) The City College of San Francisco is maintaining appropriate fiscal reserves.
- (v) The City College of San Francisco has, and is adhering to, a viable plan to address long-term liabilities including, but not necessarily limited to, "other postemployment benefits," as that term is used in accordance with generally accepted accounting principles defined by the Governmental Accounting Standards Board as of April 15, 2014.
- (c) The amounts calculated in paragraphs (1) to (3), inclusive, of subdivision (b) shall be adjusted by the chancellor to reflect cost-of-living adjustments, deficits in apportionments, or both, as appropriate for the applicable fiscal years.
- (d) Subdivision (b) shall only be used to determine the apportionment funding to be allocated to the San Francisco Community College District. In computing statewide entitlements to funding based upon the attendance of FTES, the San Francisco Community College District shall not be credited with more FTES than were actually enrolled and in attendance.
- (e) Subdivision (b) shall only be operative for a fiscal year in which the San Francisco Community College District is in compliance with Section 51016 of Title 5 of the California Code of Regulations as that regulation read on April 15, 2014.
- (f) It is the intent of the Legislature that any amounts necessary to make the apportionments required pursuant to subdivision (b) be drawn from the state general apportionment revenues for community college districts.
- (g) (1) The Chancellor of the City College of San Francisco shall submit all of the following to the appropriate policy and fiscal committees of the Legislature, the office of the Governor, the Legislative Analyst's Office, and the Department of Finance on or before April 15, 2015:

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(A) An overview of the college's current accreditation status, including a description of any identified accreditation deficiencies and activities underway to address those deficiencies.

- (B) Enrollment totals for the current and prior years.
- (C) Updated enrollment projections for the two subsequent fiscal years.
- (D) The number of course sections offered in the current and prior fiscal years.
- (E) A thorough explanation of the district's level of budgetary reserves and sources of revenue.
- (F) A thorough multiyear budget plan that explains, at a minimum, both revenue sources and areas of expenditure.
- (2) The Chancellor of the City College of San Francisco shall submit updates to the report submitted under paragraph (1) on or before the following dates:
 - (A) October 15, 2015.
 - (B) April 15, 2016.

- (C) October 15, 2016, but only if funding is provided pursuant to paragraph (3) of subdivision (b).
- (D) April 15, 2017, but only if funding is provided pursuant to paragraph (3) of subdivision (b).
- (h) For five fiscal years beginning in the 2017–18 fiscal year, the San Francisco Community College District shall be entitled to restoration of any reduction in apportionment revenue due to decreases in FTES, up to the level of attendance of FTES funded in the 2012–13 fiscal year, if there is a subsequent increase in FTES.
- SEC. 18. Section 84905 of the Education Code is amended to read:
- 84905. The chancellor and the Superintendent, with the advice of the executive director, shall approve, for each consortium, rules and procedures that adhere to all of the following conditions:
- (a) Any community college district, school district, or county office of education, or any joint powers authority consisting of community college districts, school districts, county offices of education, or a combination of these, located within the boundaries of the adult education region shall be permitted to join the consortium as a member.
- 39 (b) As a condition of joining a consortium, a member shall 40 commit to reporting any funds available to that member for the

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1 purposes of education and workforce services for adults and the 2 uses of those funds.

- (c) A member of the consortium shall be represented only by an official designated by the governing board of the member.
- (d) (1) Decisionmaking procedures are specified that ensure that all of the following conditions are satisfied:
- (A) All members of the consortium shall participate in any decision made by the consortium.
- (B) A proposed decision is considered at an open, properly noticed public meeting of the consortium at which members of the public may comment.
- (C) The consortium has provided the public with adequate notice of a proposed decision and considered any comments submitted by members of the public, and any comments submitted by members of the public have been distributed publicly.
- (D) (i) The consortium has requested comments regarding a proposed decision from other entities located in the adult education region that provide education and workforce services for adults.
- (ii) The consortium has considered and responded to any comments submitted by entities pursuant to clause (i).
- (iii) For purposes of this subparagraph, entities that provide education and workforce services to adults include, but are not necessarily limited to, local public agencies, departments, and offices, particularly those with responsibility for local public safety and social services; workforce investment boards; libraries; and community-based organizations.
- (E) The consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision.
 - (F) A decision is final.
- (2) For purposes of this subdivision, a decision includes approval of an adult education plan pursuant to Section 84906 and approval of a distribution schedule pursuant to Section 84913.
- (e) The members of the consortium may decide to designate a member to serve as the fund administrator to receive and distribute funds from the program. If a member is chosen to be the fund administrator, the member shall commit to developing a process to apportion funds to each member of the consortium pursuant to

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the consortium's adult education plan within 45 days of receiving funds appropriated for the program. This process shall not require a consortium member to be funded on a reimbursement basis.

SEC. 19. Section 84917 of the Education Code is amended to read:

- 84917. (a) To inform actions taken by the Governor and the Legislature related to adult education, the chancellor and the Superintendent shall report to the Director of Finance, the State Board of Education, and, in conformity with Section 9795 of the Government Code, the Legislature about the use of the funds described in paragraph (5) of subdivision (b) of Section 84906 and outcomes for adults statewide and in each adult education region. The chancellor and the Superintendent shall provide preliminary reports on or before October 30 following each fiscal year for which funds are appropriated for the program and final reports on or before February 1 of the following year. Each report shall be based on all data available at the time of its submission. The report shall include at least all of the following:
- (1) A summary of the adult education plan operative for each consortium.
 - (2) The distribution schedule for each consortium.
- (3) The types and levels of services provided by each consortium.
- (4) The effectiveness of each consortium in meeting the educational needs of adults in its respective region.
- (5) Any recommendations related to delivery of education and workforce services for adults, including recommendations related to improved alignment of state programs.
- (b) (1) The chancellor and the Superintendent may require a consortium, as a condition of receipt of an apportionment, to submit any reports or data necessary to produce the report described in subdivision (a).
- (2) The chancellor and the Superintendent shall align the data used to produce the report described in subdivision (a) with data reported by local educational agencies for other purposes, such as data used for purposes of the federal Workforce Opportunity and Innovation Act (Public Law 113-128).
- 38 (3) The Employment Development Department and the California Workforce Investment Board shall provide any

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assistance needed to align delivery of services across state and regional workforce, education, and job service programs.

SEC. 20. Section 84920 of the Education Code is amended to read:

84920. (a) To the extent that one-time funding is made available in the Budget Act of 2015, consistent with the provisions of Section 84917, the chancellor and the Superintendent shall identify common measures for determining the effectiveness of members of each consortium in meeting the educational needs of adults. At a minimum, the chancellor and the Superintendent shall accomplish both of the following:

- (1) Define the specific data each consortium shall collect.
- (2) Establish a menu of common assessments and policies regarding placement of adults seeking education and workforce services into adult education programs to be used by each consortium to measure educational needs of adults and the effectiveness of providers in addressing those needs.
- (b) No later than August 1, 2017, the chancellor and the Superintendent shall report to the Director of Finance, the State Board of Education, and the appropriate policy and fiscal committees of the Legislature on options for integrating the assessments described in subdivision (a) into the common assessment system developed pursuant to Section 78219. The report shall address compliance of the assessments with federal and state funding requirements for adult education programs, identify estimated costs and timelines for the assessments, and identify changes in policies that may be needed to avoid duplicate assessments.
- (c) It is the intent of the Legislature that both of the following occur:
- (1) That the educational needs of adults in the state be better identified and understood through better sharing of data across state agencies.
- (2) That, at a minimum, the chancellor and the Superintendent shall enter into agreements to share data related to effectiveness of the consortia between their agencies and with other state agencies, including, but not necessarily limited to, the Employment Development Department and the California Workforce Investment Board.

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(d) The chancellor and the Superintendent shall identify, no later than January 1, 2016, the measures for assessing the effectiveness of consortia that will be used in the report that is required pursuant to Section 84917. These measures shall include, but not necessarily be limited to, all of the following:

- (1) How many adults are served by members of the consortium.
- (2) How many adults served by members of the consortium have demonstrated the following:
 - (A) Improved literacy skills.
- (B) Completion of high school diplomas or their recognized equivalents.
- (C) Completion of postsecondary certificates, degrees, or training programs.
 - (D) Placement into jobs.
 - (E) Improved wages.

- (e) The chancellor and the Superintendent shall apportion the funds appropriated for purposes of this section in the Budget Act of 2015 in accordance with both of the following:
- (1) Eighty-five percent of these funds shall be used for grants to consortia to establish systems or obtain data necessary to submit any reports or data required pursuant to subdivision (b) of Section 84917.
- (2) Fifteen percent of these funds shall be used for grants for development of statewide policies and procedures related to data collection or reporting or for technical assistance to consortia, or both
- (f) The chancellor and the Superintendent shall provide any guidance to the consortia necessary to support the sharing of data included in systems established by consortia pursuant to this section across consortia.
- 31 SEC. 21. Section 88540 of the Education Code is amended to read:
 - 88540. This part shall become inoperative on July 1, 2017, and, as of January 1, 2018, is repealed, unless a later enacted statute that becomes operative on or before January 1, 2018, deletes or extends the dates on which it becomes inoperative and is repealed.
- 37 SEC. 22. Part 54.3 (commencing with Section 88815) is added to Division 7 of Title 3 of the Education Code, to read:

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PART 54.3. STUDENT SUCCESS FOR BASIC SKILLS PROGRAM

88815. (a) There is hereby established the Student Success for Basic Skills Program to be administered by the Chancellor of the California Community Colleges in accordance with subdivision (b).

- (b) From funds provided in the annual Budget Act for the Student Success for Basic Skills Program, the Board of Governors of the California Community Colleges shall allocate:
- (1) An amount up to 5 percent for faculty and staff development to improve curriculum, instruction, student services, and program practices in the areas of basic skills and English as a second language programs. The office of the Chancellor of the California Community Colleges shall select a community college district, utilizing a competitive process, to carry out these faculty and staff development activities. All colleges receiving funds pursuant to paragraph (2) shall be provided with the opportunity to participate in the faculty and staff development programs specified in this paragraph.
- (2) (A) All other funds for grants to community college districts for improving outcomes of students who enter college needing at least one course in English as a second language or basic skills, with particular emphasis on students transitioning from high school.
- (B) Funds allocated pursuant to this paragraph shall be expended for any of the following purposes:
- (i) Program and curriculum planning and development, student assessment, advisement and counseling services, supplemental instruction and tutoring, articulation, instructional materials and equipment, any other purpose directly related to the enhancement of basic skills, English as a second language instruction, and related student programs.
- (ii) To implement or expand upon the use or application of evidence-based practices and principles identified in paragraphs (1) to (6), inclusive, of subdivision (a) of Section 88810.
- (iii) To accelerate the adoption and utilization of lower cost, high-quality, open educational resources in English as a second language or basic skills courses.
- (iv) To collaborate with high schools, and when applicable, California State University campuses, to better align remedial

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instruction methodologies, curriculum, and course offerings among local educational agencies, community colleges, and California State University campuses.

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- (v) To implement assessment and placement practices that increase the likelihood that students are appropriately placed in college-level, rather than remedial, courses.
- (C) The funds allocated pursuant to this paragraph shall supplement, and not supplant, current expenditures by community college districts for matriculation and assessment services, basic skills, English as a second language instruction, and related student programs.
- (D) To be eligible to receive grant funds pursuant to this paragraph, a community college district shall submit to the office of the Chancellor of the California Community Colleges an application containing a certification that the college will, within the fiscal year, (i) complete a revised assessment of its programs and activities serving basic skills and English as a second language students utilizing the assessment tool developed pursuant to paragraph (1) of Item 6870-493 of Section 2.00 of the Budget Act of 2006 (Chapters 47 and 48 of the Statutes of 2006) and (ii) submit to the office of the chancellor an action and expenditure plan for funds received under this paragraph. The grant application shall also contain the strategies a community college district will implement to improve the successful transition of students to college-level math and English courses. These improvements shall include both increasing the number of students that successfully transition to college-level mathematics and English courses as well as reducing the time it takes students to successfully transition to college-level mathematics and English courses. At a minimum, to be eligible to receive a grant, the community college district's strategy shall include an evidence-based plan for the adoption and implementation of multiple measures of assessment and placement. The office of the chancellor shall prioritize funding grant applications from community college districts that participate in the Community Colleges Basic Skills and Student Outcomes Transformation Program established by Part 54 (commencing with Section 88800), or that subsequently implement or expand upon the use or application of evidence-based practices and principles identified in paragraphs (1) to (6), inclusive, of subdivision (a) of Section 88810.

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(E) (i) The Chancellor of the California Community Colleges shall distribute grant funds to community college districts that meet the application criteria in subparagraph (D) on the basis of the following weighted factors:

- (I) The percentage of students receiving a Board of Governors fee waiver who first enrolled in a course below transfer level in English, mathematics, or English as a second language, or any combination of these, and subsequently completed a college-level course in the same subject within one year and within two years. This factor shall comprise 50 percent of the allocation formula.
- (II) The percentage of students receiving a Board of Governors fee waiver. This factor shall comprise 25 percent of the formula.
- (III) The percentage of basic skills full-time equivalent students in courses offered by that community college district using evidence-based practices and principles identified in paragraphs (1) to (6), inclusive, of subdivision (a) of Section 88810. This factor shall comprise 25 percent of the formula.
- (ii) The chancellor may include other factors and adjustments as he or she determines necessary to accomplish the objectives of this paragraph.
- (iii) The chancellor shall annually notify and receive concurrence from the Department of Finance in consultation with the Legislative Analyst's Office prior to including additional factors and adjustments pursuant to clause (ii) and prior to apportioning these funds to community college districts.
- (iv) The Director of Finance shall notify the Joint Legislative Budget Committee of his or her intent to concur with the use of additional factors and adjustments pursuant to clauses (ii) and (iii).
- (v) For purposes of distributing the funds, the chancellor shall establish a minimum allocation of one hundred thousand dollars (\$100,000) per college in the applying community college district.
- (F) Notwithstanding subparagraph (E), commencing with the 2016–17 fiscal year, the Chancellor of the California Community Colleges shall adjust the distribution of funds pursuant to subparagraph (E) to ensure that community college districts do not receive less state aid from the Student Success for Basic Skills Program than they received from appropriations for these purposes in the 2015–16 fiscal year.
- (G) As a condition of participating in this program, commencing with the 2017–18 fiscal year, the office of the Chancellor of the

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California Community Colleges shall strongly encourage the five community college districts with the lowest calculated percentages as specified in subclause (I) of clause (i) of subparagraph (E) that participated in this program to apply for a technical assistance team to improve the likelihood that a student is able to expeditiously transition from a basic skills course to a college-level course at that community college district.

- (c) (1) The office of the Chancellor of the California Community Colleges shall consult with the Department of Finance and the Legislative Analyst's Office to develop and recommend annual accountability measures for the program. It is the intent of the Legislature that annual performance accountability measures for the program utilize, to the extent possible, data available as part of the accountability system developed pursuant to Section 84754.5.
- (2) On or before March 15, 2020, the office of the Chancellor of the California Community Colleges, in consultation with the Department of Finance and Legislative Analyst's Office, shall report on the effectiveness of the factors used to allocate funding under this program in improving outcomes for students requiring remediation.
 - (d) This part shall become operative July 1, 2017.
- SEC. 23. Part 54.5 (commencing with Section 88820) is added to Division 7 of Title 3 of the Education Code, to read:

PART 54.5. STRONG WORKFORCE PROGRAM

88820. This part shall be known, and may be cited, as the Strong Workforce Program.

- 88821. (a) The Legislature finds and declares all of the following:
- (1) California's economic competitiveness is fueled, in part, by the strength of its regional economies and its skilled workforce.
- (2) Upward social and economic mobility helps keep the state's economy diversified and vibrant.
- (3) The attainment of industry-valued "middle skill credentials" serves as a gateway for a large and diverse number of careers in the state's economy.
- (4) California's local educational agencies, community college districts, interested public four-year universities, local workforce

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development boards, economic development and industry leaders, and local civic representatives should collaboratively work together to inform the offerings of courses, programs, pathways, and workforce development opportunities that enable students to access the current and future job market and further social and economic mobility.

- (b) The Strong Workforce Program is hereby established for the purpose of expanding the availability of quality community college career technical education and workforce development courses, programs, pathways, credentials, certificates, and degrees.
- (c) To facilitate program coordination and alignment with other workforce training, education, and employment services in the state, the Strong Workforce Program shall operate in a manner that complies with the California Strategic Workforce Development Plan, required pursuant to the federal Workforce Innovation and Opportunity Act (Public Law 113-128), and expand upon existing consortia infrastructure.
- (d) To avoid duplication of effort, activities funded under the Strong Workforce Program shall be informed by, aligned with, and expand upon the activities of existing workforce and education regional partnerships, including those partnership activities that pertain to regional planning efforts established pursuant to the federal Workforce Innovation and Opportunity Act (Public Law 113-128), adult education block grant consortia, and K-12 career technical education programs.
- (e) All of the following guiding principles shall apply to each consortium participating in the Strong Workforce Program:
- (1) A community college district participating in the consortium shall ensure that its community college career technical education and workforce development courses, eredentials, certificates, degrees, programs, and pathway offerings are responsive to the needs of employers, workers, civic leaders, and students.
- (2) The consortium shall collaborate with other public institutions, including, but not limited to, local educational agencies, adult education consortia, local workforce development boards, and interested California State University and University of California institutions.
- (3) The consortium shall collaborate with civic representatives, representatives from the labor community, and economic development and industry sector leaders within the region.

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(4) The consortium shall include collaborating entities and persons identified in this subdivision in planning meetings, provide them with adequate notice of the consortium's proposed decisions, and solicit, consider, and respond to comments from them regarding the consortium's proposed decisions.

- (5) Collaborative efforts shall focus upon evidence-based decisionmaking and student success with workforce outcomes aligned with the performance accountability measures of the federal Workforce Innovation and Opportunity Act (Public Law 113-128), and closing labor market and employment gaps. Each consortium shall strive to align programmatic offerings in the most effective and efficient manner to avoid duplication of effort and streamline access to services, and education and training opportunities.
- (6) Community college districts and other entities participating in a consortium are encouraged to develop long-term partnerships with private sector employers and labor partners to provide coordinated courses, programs, and pathways with employer involvement in the assessment, planning, and development of community college career technical education courses, programs, and pathways. To the extent practicable, employer partnerships should build upon regional partnerships formed pursuant to the federal Workforce Innovation and Opportunity Act (Public Law 113-128) and other state or federal programs.
- (7) Community college districts and other entities participating in a consortium are encouraged to develop and work closely with public and private organizations that offer workforce development programs and pathways to young adults with autism and other developmental disabilities to provide a comprehensive approach to address workforce readiness and employment.
- (f) The chancellor's office shall, in consultation with the California Workforce Development Board, the Academic Senate for California Community Colleges, and its partners formed pursuant to the federal Workforce Innovation and Opportunity Act (Public Law 113-128), as applicable, develop and implement policies and guidance necessary to implement the Strong Workforce Program, including policies and guidance necessary for consortia, including community college districts and their regional partners, to increase the number of aligned middle skill and career technical education courses, programs, pathways, eredentials, certificates, and degrees. No later than June 30, 2017,

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the chancellor's office shall develop and implement policies and
 guidance pursuant to this subdivision and bring before the Board
 of Governors of the California Community Colleges any policies,
 regulations, and guidance necessary to accomplish all of the
 following:

- (1) Facilitate the development, implementation, and sharing of eareer technical education effective practices, curriculum models and courses, and community college credentials, certificates, degrees, and programs across regions and among community college districts.
- (2) Enable community college districts to develop career technical education and workforce outcomes, and applicable associate degrees and certificates as appropriate.
- (3) Provide accessible performance and labor market data that ean be used flexibly by participating community college districts and their regional partners to support the implementation of the Strong Workforce Program and related efforts to align regional workforce and education programming with regional labor market needs.
- (4) Encourage local efficiency through coordinated and eollaborative regional workforce efforts in which community college districts are partners.
- (5) Support curriculum processes to ensure that students are able to efficiently transfer college-level career technical education eredits across community college districts and to the California State University and the University of California.
- (6) Improve sector-based engagement with employers within a region.
- (7) Provide, in partnership with employers, work-based learning opportunities for students that increase their employability and earning potential.
- (8) Enable community college districts to facilitate and optimize their resources to support the Strong Workforce Program and other related regional workforce development efforts.
- (9) Ensure that community college district Strong Workforce Program expenditures are focused on improving student success with workforce outcomes for all students enrolled in community college career technical education courses, programs, and pathways.

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(10) (A) Notwithstanding the June, 30, 2017, implementation date specified in this subdivision, develop and implement a plan to streamline the course and curriculum approval process, both at the state and local levels. The plan shall reflect an expedited state approval process for career technical education courses, programs, and certificates, and may include the climination of an existing state course and program approval process. The plan shall reflect one of the following two options:

- (i) A process of course and curriculum approval that enables community college districts to develop a course or program within one academic year and to offer that course or program the subsequent academic year.
- (ii) A process of course and curriculum approval that enables community college districts to develop a course or program within one academic semester and to offer that course or program the subsequent academic semester.
- (B) The plan described in subparagraph (A) shall also reflect the creation of a process that enables career technical education courses and programs to be portable among community college districts. This process shall enable a community college district to adapt, adopt, or adapt and adopt another community college district's approved career technical education courses, programs, and curriculum within one academic semester and to offer that course or program, or utilize that curriculum, the subsequent academic semester.
- (C) The chancellor's office shall consult with the Legislature and the Governor prior to implementing the plan. The plan shall be developed no later than July 1, 2017, and implemented no later than January 1, 2018.
- (11) Eliminate barriers to hiring qualified instructors for career technical education courses, including reevaluating the required minimum qualifications for career technical education instructors.
- (g) After June 30, 2017, and only as necessary, the chancellor's office may develop and implement revised polices and guidance and bring regulations before the Board of Governors of the California Community Colleges as necessary for a community college district and its regional partners to accomplish both of the following:
- (1) Implement and expand the amount of aligned middle skill and career technical education credentials, certificates, degrees,

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courses, programs, and pathways in accordance with paragraphs (1) to (11), inclusive, of subdivision (f).

- (2) Implement the recommendations of the Strong Workforce Task Force.
- (h) (1) For purposes of this section, the chancellor's office shall consider input provided by relevant stakeholders, including the Academic Senate of the California Community Colleges and the California Workforce Development Board, prior to implementing revised guidance, policies, or regulatory changes.
- (2) For purposes of this article and in compliance with the consultation requirements in Sections 70901 and 70902, the Academic Senate of the California Community Colleges shall establish a career technical education subcommittee to provide recommendations on career technical education issues. No less than 70 percent of the subcommittee shall consist of career technical education faculty. The subcommittee's charter shall require it to provide assistance to community college districts to ensure that career technical education and its instruction is responsive and aligned to current and emergent industry trends, and ensure that similar courses, programs, and degrees are portable among community college districts.
- 88822. For purposes of this part, the following terms have the following meanings:
- (a) "Career pathways" means an identified series of positions, work experiences, or educational benchmarks or credentials that offer occupational and financial advancement within a specified eareer field or related fields over time.
- (b) "Career technical education credential" means a workforce certificate, degree, or industry-recognized credential.
- (e) "Career Technical Education Regional Consortium," or "consortium," means an administrative grouping of community college districts by the Division of Workforce and Economic Development of the chancellor's office for the purpose of coordination and joint planning within regions, as defined in subdivision (i).
- (d) "Chancellor's office" means the Office of the Chancellor of the California Community Colleges.
- (e) "Industry" or "industry sectors" means trade associations or those firms that produce similar products or provide similar services using somewhat similar business processes.

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(f) "Middle skill credential" means a certificate, associate's degree, or industry-recognized credential that is less than a bachelor's degree but more than a high school diploma and facilitates student success with workforce outcomes.

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- (g) "Plan" means the regional plan established under this part.
- (h) "Program" means the Strong Workforce Program established under this part.
- (i) "Region" means a geographic area of the state defined by economic and labor market factors containing at least one industry cluster and the cities, counties, or community college districts, or all of them, in the industry cluster's geographic area. To the extent possible, for the purposes of this part, collaborative regions should align with federal Workforce Innovation and Opportunity Act (Public Law 113-128) regional planning unit boundaries specified in the California Strategic Workforce and Development Plan and expand upon existing consortium infrastructure established by the chancellor's office.
- (j) "Strong Workforce Task Force" means the Task Force on Workforce, Job Creation and a Strong Economy commissioned by the Board of Governors of the California Community Colleges.
- 88823. (a) Commencing July 1, 2017, as a condition of receipt of funds from this program for a fiscal year, each consortium, in consultation with collaborating entities identified in paragraph (2) of subdivision (c) of Section 88821, shall submit a plan to the chancellor's office that has been updated for that fiscal year.
- (b) The plan pursuant to subdivision (a) shall include all of the following requirements:
- (1) The names of the community college districts participating in the consortium, including the name of the community college identified as the consortium's fiscal agent, and the names of entities collaborating pursuant to paragraph (2) of subdivision (e) of Section 88821.
- (2) The governance model for the consortium. Decisions governing, or relating to, the distribution of fiscal resources shall be determined exclusively by the community college districts participating in the consortium.
- (3) An analysis of regional labor market needs informed by a federal Workforce Innovation and Opportunity Act (Public Law 113-128) economic analysis and other sources as applicable. This

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analysis shall also include wage data for each industry sector or labor market need identified.

- (4) An inventory of regionally prioritized and locally prioritized projects and programs that close relevant labor market and employment gaps.
- (5) Measurable regional goals that align with the performance accountability measures of the federal Workforce Innovation and Opportunity Act (Public Law 113-128).
- (6) For regionally prioritized projects and programs, a work plan, spending plan, and budget. The work plan, spending plan, and budget shall identify the amount of funding allocated for one-time and ongoing expenditures.
- (7) A description of the alignment of work plans, spending plans, and other education and workforce plans guiding services in the region, including plans pertaining to the building of career pathways and the employment of workforce sector strategies and those plans required pursuant to the federal Workforce Innovation and Opportunity Act (Public Law 113-128).
- (c) Each consortium shall submit a plan by January 31 once every four years and shall annually update the plan by January 31 of each year until the next new plan is submitted.
- (d) The chancellor's office shall review the plans on a four-year eycle and ensure that annual updates are made by each consortium. The chancellor's office shall determine if each consortium has made significant progress in meeting the goals and measures outlined in its plan, and provide technical assistance to a consortium that has not met its goals. The chancellor's office is encouraged to provide technical assistance pursuant to this subdivision through the Institutional Effectiveness Partnership Initiative.
- (e) To avoid duplication of effort, plans developed pursuant to this section shall be informed by, aligned with, and expand upon regional plans and planning efforts established pursuant to the federal Workforce Innovation and Opportunity Act (Public Law 113-128).
- (f) Community college districts participating in a consortium shall utilize their region's plan to inform local campus planning efforts to implement career technical education courses, programs, and pathways and integrate available local, regional, state, and

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nonpublic resources to ensure that students will achieve successful workforce outcomes.

- (g) Community college districts shall meet with the members of their consortium not less than annually to inform on the delivery of career technical education and workforce development courses, programs, and pathways within the region.
- (h) Each region's plan shall be for the primary purpose of informing the development of strategies related to career technical education and workforce development courses, programs, and pathways. Each region's plan shall reflect strategies to efficiently and effectively utilize any available public and private resources, including funds for the Career Technical Education Pathways Program established in Part 52 (commencing with Section 88530), in a manner that better aligns career technical education courses, programs, and pathways with the needs of their regional economies.
- (i) It is the intent of the Legislature to align community college career technical education programs within the Strong Workforce Program. Staff from the chancellor's office, the Legislative Analyst's Office, and the Department of Finance are requested to investigate the potential consolidation of community college career technical education programs within the Strong Workforce Program.
- 88824. (a) This section only applies for the 2016–17 fiscal year.
- (b) To promote the success of community college students and the career technical education programs that serve them, up to 5 percent of the funds appropriated for the program in the annual Budget Act may be allocated by the Board of Governors of the California Community Colleges to a community college district for statewide activities to improve and administer the program, including the facilitation of system, program, and data alignment at the state and regional levels. The chancellor's office shall consult with the California Workforce Development Board and other appropriate state agencies on the development of all statewide activities that would be implemented by the selected district to facilitate broader workforce and education system alignment. Statewide coordination activities funded out of this allocation may include, but are not limited to, the following activities:
- (1) State-level coordination for the development of labor market analyses pertaining to economic and industry trends and jobs

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38 39 projections for the purpose of supporting common regional planning efforts and the alignment of career technical education program offerings with regional labor market dynamics.

- (2) Research, evaluation, and technical assistance on the use of effective local and regional policies, best practices, and model partnerships.
- (3) Development and prototyping of innovative policies, practices, and coordinated services with local workforce and education partners.
- (4) Participation of community college districts in existing regional coalitions and planning efforts.
 - (5) Cross-training local program staff.
- (6) Development and maintenance of a state-level cross-system data reporting mechanism with partners formed pursuant to the federal Workforce Innovation and Opportunity Act (Public Law 113-128) for the purpose of monitoring workforce program outcomes and performance accountability.
- (7) Leveraging allocated funds with state and local partners through interagency agreements, memorandums of understanding, or other appropriate mechanisms.
- (c) (1) The chancellor's office shall provide to the Department of Finance and the Legislative Analyst's Office its recommendations for the allocation of funds available for each consortium no later than August 30, 2016. The department shall approve the allocation plan before the release of funding. Each consortium, in consultation with local colleges, community college districts, and the chancellor's office, shall select a community college to be a fiscal agent that shall directly receive funds apportioned for the consortium in accordance with this section. The chancellor's office shall determine, for purposes of allocating funds for the consortium and its community college districts, the local unemployment rate, the region's proportion of career technical education full-time equivalent students, and proportion of projected job openings. Each of these three factors shall comprise one-third of the allocation formula. Funds may be used for regionally prioritized projects and programs and locally prioritized projects and programs that meet regional needs for career technical education and workforce development courses, programs, pathways, credentials, certificates, and degrees.

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(2) Forty percent of the funds apportioned for the program shall be provided directly to the fiscal agent of the consortium for the purpose of funding regionally prioritized projects and programs that meet the needs of local and regional economies, as identified in regional plans and Workforce Innovation and Opportunity Act (Public Law 113-128) regional plans.

- (3) Sixty percent of the funds apportioned for the program shall be provided directly to community college districts in the consortium. Funds apportioned directly to a community college district shall be expended for the purpose of funding regionally prioritized projects and programs within the community college district that meet the needs of local and regional economics, as identified in regional plans and Workforce Innovation and Opportunity Act (Public Law 113-128) regional plans. As a condition of receiving direct funding, each community college district shall actively participate in its consortium.
- (d) As a condition of receipt of funds pursuant to subdivision (e), a community college district shall comply with all of the following requirements:
 - (1) Be a member of a consortium.

- (2) Participate in regional planning efforts established pursuant to the federal Workforce Innovation and Opportunity Act (Public Law 113-128) and other efforts to align workforce, employment, and education services.
- (3) Work with other members of the consortium to create and submit a plan to the chancellor by January 31, 2017, for inclusion in the submissions of regional plans for purposes of the program and the federal Workforce Innovation and Opportunity Act (Public Law 113-128).
- (4) Provide accessible performance and labor-market data that can be used by community college districts and their regional partners to support the implementation of the program and describe related efforts to align regional workforce and education programming with regional labor market needs, including, but not limited to, regional planning efforts established pursuant to the federal Workforce Innovation and Opportunity Act (Public Law 113-128).
- (5) Certify that the use of funds will meet the intent of the program to accomplish all of the following:

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(A) Increase the number of students in quality career technical education courses, programs, and pathways that will achieve successful workforce outcomes.

- (B) Increase the number of quality career technical education courses, programs, and pathways that lead to successful workforce outcomes, or invest in new or emerging career technical education courses, programs, and pathways that may become operative in subsequent years and are likely to lead to successful workforce outcomes.
- (C) Address recommendations from the Strong Workforce Task Force, including the recommended provision of student services related to career exploration, job readiness and job placement, and work-based learning.
- (e) Funds appropriated to community college districts for the program shall supplement, not supplant, existing funding of community college career technical education programs. This subdivision shall not be interpreted to mean that a participating community college district is prohibited from climinating or altering existing programs, but the percentage of that community college district's total full-time equivalent students enrolled in career technical education courses relative to the total full-time equivalent students enrolled in the district shall not be reduced from the percentage computed for the 2015–16 fiscal year.
- (f) A consortium shall allocate funds only to community college districts.
- 88825. (a) This section applies commencing with the 2017–18 fiscal year.
- (b) To promote the success of community college students and the career technical education programs that serve them, up to 5 percent of the funds appropriated for the program may be allocated by the Board of Governors of the California Community Colleges to a community college district for statewide activities to improve and administer the program, including the facilitation of system, program, and data alignment at the state and regional levels and the implementation of the 25 recommendations presented to the board of governors on January 19 and 20, 2016, by the Strong Workforce Task Force. The chancellor's office shall consult with the California Workforce Development Board and other appropriate state agencies on the development of all statewide activities that would be implemented by the selected district to facilitate broader

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workforce and education system alignment. Statewide coordination activities funded out of this allocation may include, but are not limited to, the following activities:

- (1) State-level coordination for the development of labor market analyses pertaining to economic and industry trends and jobs projections for the purpose of supporting common regional planning efforts and the alignment of career technical education program offerings with regional labor market dynamics.
- (2) Research, evaluation, and technical assistance on the use of effective local and regional policies, best practices, and model partnerships.
- (3) Development and prototyping of innovative policies, practices, and coordinated services with local workforce and education partners.
- (4) Participation of community college districts in existing regional coalitions and planning efforts.
 - (5) Cross-training local program staff.

- (6) Development and maintenance of a state-level cross-system data reporting mechanism with partners formed pursuant to the federal Workforce Innovation and Opportunity Act (Public Law 113-128) for the purpose of monitoring workforce program outcomes and performance accountability.
- (7) Leveraging allocated funds with state and local partners through interagency agreements, memorandums of understanding, or other appropriate mechanisms.
- (c) (1) Forty percent of the funds apportioned for the program shall be apportioned directly to the fiscal agent of the consortium for the purpose of funding regionally prioritized projects and programs that meet the needs of local and regional economies, as identified in regional plans and Workforce Innovation and Opportunity Act (Public Law 113-128) regional plans.
- (2) Sixty percent of the funds apportioned for the program shall be apportioned directly to community college districts in the consortium. Funds apportioned directly to a community college district shall be expended for the purpose of funding regionally prioritized projects and programs within the community college district that meet the needs of local and regional economics, as identified in regional plans and Workforce Innovation and Opportunity Act (Public Law 113-128) regional plans. As a

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condition of receiving direct funding, each community college district shall actively participate in its consortium.

- (d) The allocation of funds to a consortium shall be based on a schedule determined by the chancellor's office and is effective for the four years of each plan cycle. Within the four-year plan cycle, this schedule may be altered to reflect changes in the statewide allocation for the program as appropriated in the annual Budget Act.
- (e) The chancellor's office shall provide to the Department of Finance and the Legislative Analyst's Office its recommendations for the allocation of funds available for each consortium no later than August 30 of each year. The department shall approve the allocation plan before the release of funding.
- (f) (1) For each four-year plan cycle, the chancellor's office shall determine the amount of funds to be allocated to each consortium based on the following weighted factors in each region:
- (A) The unemployment rate. This factor shall comprise 33 percent of the allocation formula.
- (B) The proportion of career technical education full-time equivalent students. This factor shall comprise 33 percent of the allocation formula.
- (C) The proportion of projected job openings. This factor shall comprise 17 percent of the allocation formula.
- (D) The proportion of successful workforce outcomes as evidenced by the performance accountability measures of the federal Workforce Innovation and Opportunity Act (Public Law 113-128). This factor shall comprise 17 percent of the allocation formula.
- (2) For each four-year plan cycle, the chancellor's office shall determine the amount of funds to be allocated directly to each community college district within a consortium based on the weighted factors, specified in subparagraphs (A) to (D), inclusive, of paragraph (1), in each district within the region.
- (g) A consortium shall allocate funds in accordance with its plan and only to community college districts. Decisions governing, or relating to, the distribution of the consortium's fiscal resources shall be determined exclusively by the community college districts participating in the consortium.

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(h) As a condition of receipt of funds under this section, a participating community college district shall comply with all of the following:

(1) Be a member of a consortium.

- (2) Participate in regional planning efforts formed pursuant to the federal Workforce Innovation and Opportunity Act (Public Law 113-128) and other efforts that align workforce, employment, and education services.
- (3) Work with other consortium members to create and submit a plan to the chancellor's office by January 31 of every fourth year of a four-year plan cycle.
- (4) Provide accessible performance and labor market data that can be used by community college districts and their regional partners to support the implementation of the program and any related efforts to align regional workforce and education programming with regional labor market needs, including, but not limited to, regional planning efforts established pursuant to the federal Workforce Innovation and Opportunity Act (Public Law 113-128).
 - (5) Include interested public universities in regional planning.
- (6) Certify that the use of funds will meet the intent of the program to accomplish all of the following:
- (A) Increase the number of students in quality career technical education courses, programs, and pathways that will achieve successful workforce outcomes.
- (B) Increase the number of quality career technical education eourses, programs, and pathways that lead to successful workforce outcomes, or invest in new or emerging career technical education courses, programs, and pathways that may become operative in subsequent years and are likely to lead to successful workforce outcomes.
- (C) Address recommendations from the Strong Workforce Task Force, including the recommended provision of student services related to career exploration, job readiness and job placement, and work-based learning.
- (i) Funds appropriated to community college districts for the program shall supplement, not supplant, existing funding of community college career technical education programs. This subdivision shall not be interpreted to mean that a participating community college district is prohibited from eliminating or

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altering existing programs, but the percentage of that community college district's total full-time equivalent students enrolled in career technical education courses relative to the total full-time equivalent students enrolled in the district shall not be reduced from the percentage computed for the 2015–16 fiscal year.

- (j) Programs, courses, or instructional materials developed using funding from the program may be made available to all community college districts, as appropriate, through the online clearinghouse of information created as part of the Institutional Effectiveness Partnership Initiative.
- 88826. (a) The chancellor's office shall implement performance accountability outcome measures for the program that provide the Governor, the Legislature, and the general public with information that quantifies employer and student outcomes for those participating in the program. These performance accountability measures shall, to the extent possible, align with the performance accountability measures of the federal Workforce Innovation and Opportunity Act (Public Law 113-128). Outcome measures shall include, to the extent possible, demographic data, to allow policymakers and the general public to evaluate progress in closing equity gaps in program access and completion, and earnings of underserved demographic groups.
- (b) The chancellor's office shall post on its Internet Web site, for ease of access, all regional plans and their subsequent progress plans, and solicit feedback from each consortium on recommendations they have for overall program improvement.
- (c) (1) Commencing in 2018, the chancellor's office shall submit a report on the program to the Governor and the Legislature on or before the January 1 immediately subsequent to the fiscal year which the report addresses. This report shall include, but is not limited to, all of the following:
- (A) Data summarizing outcome accountability performance measures collected by the chancellor's office pursuant to subdivision (a).
- (B) A summary of recommendations for program improvement collected by the chancellor's office pursuant to subdivision (b).
- (C) Recommendations for future allocations to consortiums based upon program outcomes, including, at a minimum, the number of certificates granted to, and wage increases of, students who have completed a career technical education program.

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(2) A report to be submitted pursuant to paragraph (1) shall be submitted in compliance with Section 9795 of the Government Code.

- SEC. 24. Section 89290 of the Education Code is amended to read:
- 89290. (a) The California State University shall report biennially to the Legislature and the Department of Finance, on or before October 1, 2014, and on or before October 1 of each even-numbered year thereafter, on the total costs of education at the California State University.
- (b) The report prepared under this section shall identify the costs of undergraduate education, graduate academic education, graduate professional education, and research activities. All four categories listed in this subdivision shall be reported in total and disaggregated separately by health sciences disciplines, disciplines included in paragraph (16) of subdivision (b) of Section 89295, and all other disciplines. The university shall also separately report on the cost of education for postbaccalaureate teacher education programs. For purposes of this report, research for which a student earns credit toward his or her degree program shall be identified as undergraduate education or graduate education, as appropriate.
- (c) The costs shall also be reported by fund source, including all of the following:
 - (1) State General Fund.

- (2) Systemwide tuition and fees.
- (3) Nonresident tuition and fees and other student fees.
- (d) For any report submitted under this section before January 1, 2017, the costs shall, at a minimum, be reported on a systemwide basis. For any report submitted under this section on or after January 1, 2017, the costs shall be reported on both a systemwide and campus-by-campus basis.
- (e) A report prepared under this section on or after January 1, 2017, shall include information on costs, disaggregated by campus, based on the methodology developed by the National Association of College and University Business Officers in its February 2002 report, Explaining College Costs, and other methodologies determined by the university.
- (f) A report to be submitted pursuant to this section shall be submitted in compliance with Section 9795 of the Government Code.

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 (g) Pursuant to Section 10231.5 of the Government Code, the requirement for submitting a report under this section shall be inoperative on January 1, 2021, pursuant to Section 10231.5 of the Government Code.

SEC. 25. Section 92670 of the Education Code is amended to read:

- 92670. (a) The University of California shall report biennially to the Legislature and the Department of Finance, on or before October 1, 2014, and on or before October 1 of each even-numbered year thereafter, on the total costs of education at the University of California.
- (b) The report shall identify the costs of undergraduate education, graduate academic education, graduate professional education, and research activities. All four categories listed in this subdivision shall be reported in total and disaggregated separately by health sciences disciplines, disciplines included in paragraph (13) of subdivision (b) of Section 92675, and all other disciplines. For purposes of this report, research for which a student earns credit toward his or her degree program shall be identified as undergraduate education or graduate education.
- (c) The costs shall also be reported by fund source, including all of the following:
 - (1) State General Fund.
 - (2) Systemwide tuition and fees.
 - (3) Nonresident tuition and fees and other student fees.
- (4) University of California General Funds, including interest on General Fund balances and the portion of indirect cost recovery and patent royalty income used for core educational purposes.
- (d) For any report submitted under this section before January 1, 2017, the costs shall, at a minimum, be reported on a systemwide basis. For any report submitted under this section on or after January 1, 2017, the costs shall be reported on both a systemwide and campus-by-campus basis.
- (e) A report prepared under this section on or after January 1, 2017, shall include information on costs, disaggregated by campus, based on the methodology developed by the National Association of College and University Business Officers in its February 2002 report, Explaining College Costs, and other methodologies determined by the university.

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(f) A report to be submitted pursuant to this section shall be submitted in compliance with Section 9795 of the Government Code.

- (g) Pursuant to Section 10231.5 of the Government Code, the requirement for submitting a report under this section shall be inoperative on January 1, 2021, pursuant to Section 10231.5 of the Government Code.
- SEC. 26. Article 7.8 (commencing with Section 92680) is added to Chapter 6 of Part 57 of Division 9 of Title 3 of the Education Code, to read:

Article 7.8. Admission of California Resident Students

- 92680. (a) It is the intent of the Legislature that pupils who are enrolled in schools identified by the Superintendent of Public Instruction pursuant to subdivision (g) of Section 41580 receive additional support to increase the number of these pupils who are admitted to, and enroll at, the University of California and who successfully complete an undergraduate degree within four academic years of freshman admission.
- (b) The University of California shall approve a plan, including a timeline, to do all of the following:
- (1) Identify, in the files for each applicant for freshman admission, whether the applicant is enrolled in a school identified on the list developed by the Superintendent pursuant to subdivision (g) of Section 41580.
- (2) (A) Provide direction to each campus regarding supplemental consideration in the admission process for pupils who are enrolled in schools identified pursuant to subdivision (g) of Section 41580 that comply with university policy.
- (B) For the purposes of this paragraph, all pupils enrolled in schools identified pursuant to subdivision (g) of Section 41580 shall meet the same admission requirements as pupils who are enrolled in high schools not identified pursuant to subdivision (g) of Section 41580.
- (3) Increase, at each campus and in each academic year, beginning in the 2016–17 academic year, the number of California resident freshmen admits, including students meeting the requirements of Section 68130.5, who are enrolled at a school identified by the Superintendent pursuant to subdivision (g) of

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Section 41580. It is the intent of the Legislature that the University of California examine its practices to encourage more pupils who are enrolled at schools identified by the Superintendent pursuant to subdivision (g) of Section 41580 and who are admitted to the university to enroll at the university.

- (4) Expand services and resources to be provided specifically for students who entered as freshmen and who were previously enrolled in a school identified by the Superintendent pursuant to subdivision (g) of Section 41580.
- (c) No later than December 15, 2016, the university shall submit to the Director of Finance and the Legislature an evaluation of the costs and benefits of providing application fee waivers to applicants who are enrolled in schools identified by the Superintendent pursuant to subdivision (g) of Section 41580.
- (d) Commencing in 2017, no later than November 30 of each year, the university shall report to the Director of Finance and to the Legislature the number of pupils who attended a school identified by the Superintendent pursuant to subdivision (g) of Section 41580 and were admitted to the university, and the number of those students who enrolled, disaggregated by campus.
- (e) This section is operative if funds are appropriated in the Budget Act of 2016 to the University of California.
 - SEC. 27. Section 99206 of the Education Code is repealed.
- SEC. 28. Section 13988.4 of the Government Code is amended to read:
- 13988.4. (a) This chapter shall not apply to intellectual property or intellectual property related agreements administered by the Regents of the University of California, the subcontractors of the Regents of the University of California, and the Trustees of the California State University. This chapter shall apply to a funding agreement from a state agency for the performance of research, and these funding agreements shall be subject to the model contract provisions developed pursuant to Chapter 14.27 (commencing with Section 67325) of Part 40 of Division 5 of Title 3 of the Education Code.
- (b) This chapter shall not apply to intellectual property agreements governed by the California Stem Cell Research and Cures Bond Act (Chapter 3 (commencing with Section 125290.10) of Part 5 of Division 106 of the Health and Safety Code).

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(c) This chapter shall not apply to an intellectual property agreement entered into by the California Initiative to Advance Precision Medicine pursuant to subdivision (f) of Section 65057. SEC. 29. Article 6 (commencing with Section 65055) is added to Chapter 1.5 of Division 1 of Title 7 of the Government Code, to read:

Article 6. California Initiative to Advance Precision Medicine

- 65055. The Legislature finds and declares all of the following:
 (a) Over the past three decades, the United States has been a leader in biological research and medicine that describes fundamental biological structures and processes in unprecedented detail and that has led to breakthroughs in therapies and treatments. Advances in information technology and computing have also furthered our ability to gather important data to better understand disease functions. However, we are now at a point where our capacity to collect information has outpaced our capacity to integrate and analyze it and to convert data to new knowledge.
- (b) According to a 2011 report from the National Academy of Sciences, entitled "Toward Precision Medicine: Building a Knowledge Network for Biomedical Research and a New Taxonomy of Disease," the aggregation, integration, and analysis of data from research, clinical, personal, and population health settings are critical to creating a new knowledge network that will enable us to deliver more precise medicine, whether by targeting existing therapies more safely and effectively to patients, or by developing new therapies based on new insights into disease. Precision medicine, which embodies efforts to create this new knowledge network through data infrastructure, technology tools, and diagnostics, holds promise to transform health, health care, and biomedical research.
- (c) California, with its vast scientific, medical, and technological resources, is positioned to lead advances in the field of precision medicine, which is gaining both national and international prominence. By establishing a California Initiative to Advance Precision Medicine, the state can help coordinate public, private, and nonprofit partners to advance this important intersection between science, research, and medicine, and to foster the creation of new technologies and therapies that can improve the health of

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Californians. A California Initiative to Advance Precision Medicine will bring together state precision medicine leaders as well as complete projects that demonstrate the power and application of precision medicine to the people of the State of California.

65056. As used in this article, "California Initiative to Advance Precision Medicine" or "initiative" means the California Initiative to Advance Precision Medicine established in Section 65057.

- 65057. (a) The California Initiative to Advance Precision Medicine is hereby established in the office. In establishing the initiative, the office shall incorporate agreements and partnerships regarding precision medicine entered into by the office prior to January 1, 2016.
- (b) (1) The office shall develop, implement, and evaluate demonstration projects on precision medicine in collaboration with public, nonprofit, and private entities. A demonstration project may focus on one or more disease areas, and an award of funds under any appropriation of funds to the office for precision medicine shall be based on criteria that include, but are not limited to, the following:
- (A) The potential for tangible benefit to patients within two to five years, including the likelihood that the study will have an immediate impact on patients.
- (B) The depth and breadth of data available in the disease focus areas across institutions.
- (C) The prospects for efficient and effective data integration and analysis.
 - (D) The expertise of potential team members.
- (E) The resources available for the project outside of the initiative, including the potential for leveraging nonstate funding.
 - (F) The clinical and commercial potential of the project.
 - (G) The potential to reduce health disparities.
- (H) The potential to scale and leverage multiple electronic health records systems.
- (I) The potential to develop the use of tools, measurements, and data, including publicly generated and available data.
- (2) A demonstration project that is selected by the office shall advance greater understanding in at least one of the following areas, or in another area that is determined by the office to be necessary to advance precision medicine:

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1 (A) The application of precision medicine to specific disease 2 areas.

- (B) The challenges of system interoperability.
- 4 (C) Economic analysis.

- 5 (D) Standards for sharing data or protocols across institutions.
 - (E) The federal and state regulatory environment.
- 7 (F) The clinical environment.
- 8 (G) Challenges relating to data, tools, and infrastructure.
 - (H) The protection of privacy and personal health information.
- 10 (I) The potential for reducing health disparities.
 - (J) Methods and protocols for patient engagement.
 - (3) The office shall develop concrete metrics and goals for demonstration projects, monitor their progress, and comprehensively evaluate projects upon completion.
 - (4) (A) On or before January 1, 2017, and annually thereafter, the office shall submit a report to the Legislature that provides an update of the demonstration projects selected. Upon completion of a demonstration project, the office shall submit an evaluation of the demonstration project to the Legislature. A demonstration project is deemed complete when it has completed the agreed upon tasks and deliverables, and the project funding has been completed.
 - (B) A written report made pursuant to subparagraph (A) shall be made in compliance with Section 9795.
 - (c) The office shall develop an inventory of precision medicine assets, including projects, data sets, and experts. In developing the inventory, the office shall assemble knowledge across broad disease areas. The office shall use the inventory to inform strategic areas for the future development of precision medicine-related projects.
 - (d) The office may enter into agreements with public entities, or with nonprofit or not-for-profit organizations for the purpose of jointly administering the programs established under the initiative or to administer any provision of this section.
 - (e) The office shall create and post on a publicly available Internet Web site guidelines for an award of funds made under any appropriation of funds to the office for precision medicine. The guidelines shall include, but are not limited to, the following:
 - (A) Eligibility requirements.
 - (B) A competitive, merit-based application process that allows public and private academic and nonprofit institutions to submit proposals as principal investigators.

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1 (C) A comprehensive peer-reviewed selection process.

- (D) Requirements regarding the use of awarded funds.
- (E) Requirements regarding the use and sharing of research data and findings.
- (F) Requirements for the protection of privacy and personal health information.
- (f) The office shall solicit public, nonprofit, and private sector input for any additional guidelines for an award of funds made pursuant to this section.
- (g) The office shall establish standards that require a grant to be subject to an intellectual property agreement that balances the opportunity of the state to benefit from the patents, royalties, and licenses that result from basic research, therapy development, and clinical trials against the need to ensure that the agreement does not unreasonably hinder essential medical research.
- (h) The office may receive nonstate funds in furtherance of the initiative. "In furtherance of the initiative" means that funds may be used to award additional demonstration projects under the same terms and conditions as state funds in the initiative, held in reserve for follow-on funding of any awardees, or used to fund other nondemonstration project activities in a proportion no greater than 20 percent of the total of nonstate funds received over the term of the commitment. The office shall return unexpended nonstate funds to the source before January 1, 2020.
- (i) Up to 30 percent of any amount appropriated to the office for precision medicine may be held by the office until an equivalent amount of nonstate matching funds is identified and received. Amounts subject to nonstate match may be released in increments as determined by the office.
- (j) Up to 10 percent of any amount appropriated to the office for precision medicine may be used by the office for administrative costs.
- (k) The office shall recruit a precision medicine expert selection committee to represent various precision medicine-related skills, such as bioinformatics, statistics, health economics, patient engagement, and genomics. The Legislature may make nominations for the selection committee to the office for consideration.
- (*l*) Members of the selection committee shall be deemed to not be interested in any contract, including any award of funds by the committee, pursuant to this section.

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(m) Prior to the selection committee's deliberative process, the office shall notify the Legislature of the selection of the committee members.

- (n) The selection committee established in subdivision (k) shall comply with the Bagley-Keene Open Meeting Act (Article 9 (commencing with Section 11120) of Chapter 1 of Part 1 of Division 3 of Title 2), except during the deliberative process as it relates to reviewing and ranking proposals and making final selections.
- (o) The selection committee shall report on the justification for selecting the demonstration projects that are awarded funding and provide a list of the demonstration projects that were not selected. This report shall be posted on the Internet Web site created in subdivision (e).
- 65058. It is the intent of the Legislature that the office make awards in compliance with the following:
 - (a) The awards are made to demonstration projects in California.
- (b) The awards are prioritized for public and private nonprofit entities.
- (c) The awards include, but are not limited to, awards to public institutions in both northern and southern California.
- 65059. This article shall remain in effect only until January 1, 2020, and as of that date is repealed, unless a later enacted statute, that is enacted before January 1, 2020, deletes or extends that date.
- SEC. 30. Title 12.2 (commencing with Section 14230) is added to Part 4 of the Penal Code, to read:

TITLE 12.2. CALIFORNIA FIREARM VIOLENCE RESEARCH ACT

14230. The Legislature finds and declares the following:

- (a) Firearm violence is a significant public health and public safety problem in California and nationwide. Nationally, rates of fatal firearm violence have remained essentially unchanged for more than a decade, as declines in homicide have been offset by increases in suicide.
- (b) California has been the site of some of the nation's most infamous mass shootings, such as those at a McDonald's in San Ysidro, at Cleveland Elementary School in Stockton, near the

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University of California, Santa Barbara in Isla Vista, and most recently at the Inland Regional Center in San Bernardino. Yet public mass shootings account for less than 1 percent of firearm violence. In 2014, there were 2,939 firearm-related deaths in California, including 1,582 suicides, 1,230 homicides, 89 deaths by legal intervention, and 38 unintentional or undetermined deaths. In communities where firearm violence is a frequent occurrence, the very structure of daily life is affected.

- (c) Nationwide, the annual societal cost of firearm violence was estimated at \$229,000,000,000 in 2012. A significant share of this burden falls on California. In 2013, the Office of Statewide Health Planning and Development noted that government-sponsored insurance programs covered nearly two-thirds of the costs of hospitalizations for firearm assaults in California, and about one-half of the costs of hospitalizations for unintentional injuries or those resulting from deliberate self-harm.
- (d) California has been a leader in responding to this continuing erisis. However, although rates of fatal firearm violence in California are well below average for the 50 states, they are not low enough.
- (e) Too little is known about firearm violence and its prevention. This is in substantial part because too little research has been done. The need for more research and more sophisticated research has repeatedly been emphasized. Because there has been so little support for research, only a small number of trained investigators are available.
- (f) When confronted by other major health and social problems, California and the nation have mounted effective responses, eoupling an expanded research effort with policy reform in the public's interest. Motor vehicle accidents, cancer, heart disease, and tobacco use are all examples of the benefits of this approach.
- (g) Federal funding for firearm violence research through the federal Centers for Disease Control and Prevention has been virtually eliminated by Congress since 1996, leaving a major gap that must be filled by other sources.
- 14231. (a) It is the intent of the Legislature to establish a center for research into firearm-related violence. It is the intent of the Legislature that the center be administered by the University of California pursuant to the following principles:

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(1) Interdisciplinary work of the center shall address the following:

- (A) The nature of firearm violence, including individual and societal determinants of risk for involvement in firearm violence, whether as a victim or a perpetrator.
- (B) The individual, community, and societal consequences of firearm violence.
- (C) Prevention and treatment of firearm violence at the individual, community, and societal levels.
- (2) The center shall conduct basic, translational, and transformative research with a mission to provide the scientific evidence on which sound firearm violence prevention policies and programs can be based. Its research shall include, but not be limited to, the effectiveness of existing laws and policies intended to reduce firearm violence, including the criminal misuse of firearms, and efforts to promote the responsible ownership and use of firearms.
- (3) The center shall work on a continuing basis with policymakers in the Legislature and state agencies to identify, implement, and evaluate innovative firearm violence prevention policies and programs.
- (4) To help ensure a long-term and successful effort to understand and prevent firearm violence, the center shall recruit and provide specialized training opportunities for new researchers, including experienced investigators in related fields who are beginning work on firearm violence, young investigators who have completed their education, postdoctoral scholars, doctoral students, and undergraduates.
- (5) As a supplement to its own research, the center may administer a small grant program for research on firearm violence. All research funds shall be awarded on the basis of scientific merit as determined by an open, competitive peer review process that assures objectivity, consistency, and high quality. All qualified investigators, regardless of institutional affiliation, shall have equal access and opportunity to compete for the funds.
- (6) The peer review process for the selection of grants awarded under this program shall be modeled on the process used by the National Institutes of Health in its grantmaking process.
- (b) It is further the intent of the Legislature that on or before December 31, 2017, and every five years thereafter, the University of California transmit programmatic, as well as financial, reports

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to the state, including a report on the grants made, pending grants,
 program accomplishments, and the future direction of the program.
 The report shall be submitted in compliance with Section 9795 of the Government Code.

- (c) Subject to the conditions and requirements established elsewhere in statute, state agencies, including, but not limited to, the Department of Justice, the State Department of Public Health, the State Department of Health Care Services, the Office of Statewide Health Planning and Development, and the Department of Motor Vehicles, shall provide to the center, upon proper request, the data necessary for the center to conduct its research.
- (d) The center and all recipients of grants shall provide copies of their research publications to the Legislature and to agencies supplying data used in the conduct of that research as soon as is practicable following publication. These submissions shall be submitted in compliance with Section 9795 of the Government Code.
- (e) Toward these ends, the Legislature requests that the Regents of the University of California establish a Firearm Violence Research Center and administer the center and grant program pursuant to, and consistent with, the principles and goals stated herein.
- 14232. This article shall apply to the University of California only to the extent that the Regents of the University of California, by resolution, make any of these provisions applicable to the university.
- SEC. 31. Section 10340 of the Public Contract Code is amended to read:
- 10340. (a) Except as provided by subdivision (b), state agencies shall secure at least three competitive bids or proposals for each contract.
- (b) Three competitive bids or proposals are not required in any of the following eases:
- (1) In cases of emergency where a contract is necessary for the immediate preservation of the public health, welfare, or safety, or protection of state property.
- (2) When the agency awarding the contract has advertised the contract in the California State Contracts Register and has solicited all potential contractors known to the agency, but has received less than three bids or proposals.

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(3) (A) The contract is with another state agency, a local governmental entity, an auxiliary organization of the California State University, an auxiliary organization of a California community college, a foundation organized to support the Board of Governors of the California Community Colleges, or an auxiliary organization of the Student Aid Commission established pursuant to Section 69522 of the Education Code. These contracts, however, shall not be used to circumvent the competitive bidding requirements of this article.

- (B) Notwithstanding subparagraph (A), until January 1, 2020, an interagency agreement that is in effect pursuant to an amount appropriated to the Office of Planning and Research for precision medicine, including a contract between the Office of Planning and Research, the Regents of the University of California, or an auxiliary organization of the California State University, may include a subcontract not subject to any competitive bidding requirements of this article for the limited purpose of researching or developing precision medicine.
- (4) The contract meets the conditions prescribed by the department pursuant to subdivision (a) of Section 10348.
- (5) The contract has been awarded without advertising and ealling for bids pursuant to Section 19404 of the Welfare and Institutions Code.
- (6) Contracts entered into pursuant to Section 14838.5 of the Government Code.
- (7) Contracts for the development, maintenance, administration, or use of licensing or proficiency testing examinations.
- (8) The contract is for services for the operation, maintenance, repair, or replacement of specialized equipment at facilities of the State Water Resources Development System, as defined in Section 12931 of the Water Code, and meets the conditions established by the Department of Water Resources for those contracts.
- (9) The contract meets the conditions prescribed by the Department of Water Resources for contracts subject to Section 10295.6.
- (10) Contracts entered into by the Commission on Peace Officer Standards and Training or the Office of Emergency Services solely for the services of instructors for public safety training. For the purpose of this paragraph, "public safety training" includes, but

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is not limited to, training related to law enforcement, emergency 2 medical response, emergency volunteers, and fire responders. 3 (c) Any agency that has received less than three bids or 4 proposals on a contract shall document, in a manner prescribed by 5 the department, the names and addresses of the firms or individuals 6 it solicited for bids or proposals. 7 SEC. 32. Item 6870-101-0001 of Section 2.00 of the Budget 8 Act of 2015 is amended to read: 9 10 6870-101-0001—For local assistance, Board of Governors 11 of the California Community Colleges (Proposition 12 98) 3.623.789.000 13 Schedule: 14 (1) 5670015-Apportionments..... 2,523,473,000 15 (2) 5670019-Apprenticeship..... 31,433,000 16 (3) 5670023-Apprenticeship Training and 17 Instruction..... 20,491,000 18 (4) 5675015-Student Success for Basic 19 Skills Students..... 20,037,000 20 (5) 5675019-Student Financial Aid Admin-21 73,727,000 istration..... 22 (6) 5675027-Disabled Students..... 115,388,000 23 (7) 5675031-Student Services for Cal WORKs Recipients..... 24 34,897,000 25 (8) 5675035-Foster Care Education Pro-26 5,254,000 gram..... 27 (9) 5675039-Student Success and Support 28 Program..... 471,683,000 29 (10) 5675061-Academic Senate for the 30 Community Colleges..... 468,000 31 (11) 5675069-Equal Employment Opportu-32 767,000 nity..... 33 (12) 5675073-Part-Time Faculty Health In-34 490,000 surance..... 35 (13) 5675077-Part-Time Faculty Compensa-36 24,907,000 tion..... 37 (14) 5675081-Part-Time Faculty Office 38 Hours.... 3,514,000

(15) 5675099-Telecommunications and

Technology Infrastructure.....

19,890,000

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1	(16) 5675119-Economic Development 22,929,000
2	(17) 5675123-Transfer Education and Artic-
3	ulation
4	(18) 5675023-Extended Opportunity Pro-
5	grams and Services 123,189,000
6	(19) 5675115-Fund for Student Success 3,792,000
7	(20) 5675150-Campus Childcare Tax
8	Bailout
9	(21) 5675156-Nursing Program Support 13,378,000
10	(22) 5670035-Expand the Delivery of
11	Courses through Technology 10,000,000
12	(23) 5675133-Physical Plant and Instruc-
13	tional Support 100,000,000
14	Provisions:
15	1. The funds appropriated in this item are for transfer by
16	the Controller during the 2015-16 fiscal year to Sec-
17	tion B of the State School Fund.
18	2. (a) The funds appropriated in Schedule (1) shall be
19	allocated using the budget formula established
20	pursuant to Section 84750.5 of the Education
21	Code. The budget formula shall be adjusted to
22	reflect the following:
23	(1) Of the funds appropriated in Schedule (1),
24	\$156,457,000 shall be used to increase
25	statewide growth of full-time equivalent stu-
26	dents (FTES) by 3 percent.
27	(2) Of the funds appropriated in Schedule (1),
28	\$61,022,000 shall be used to reflect a cost-
29	of-living adjustment of 1.02 percent.
30	(b) Of the funds appropriated in Schedule (1)
31	\$266,692,000 shall be used to adjust the budget
32	formula pursuant to Section 84750.5 of the Edu-
33	cation Code to recognize increases in operating
34	costs and to improve instruction.
35	(c) Funds allocated to a community college district
36	from funds included in Schedule (1) shall directly
37	offset any mandated costs claimed for the Mini-
38	mum Conditions for State Aid (02-TC-25 and 02-
39	TC-31) program or any costs of complying with
10	Section 84754.5 of the Education Code.

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- (d) Of the funds appropriated in Schedule (1):
 - (1) \$100,000 is for a maintenance allowance, pursuant to Section 54200 of Title 5 of the California Code of Regulations.
 - (2) Up to \$500,000 is to reimburse colleges for the costs of federal aid repayments related to assessed fees for fee waiver recipients. This reimbursement only applies to students who completely withdraw from college before the census date pursuant to Section 58508 of Title 5 of the California Code of Regulations.
- (e) (1) Of the funds appropriated in Schedule (1), \$62,320,000 is for increasing the number of full-time faculty within the community college system. Notwithstanding, Subchapter 1 (commencing with Section 51025) of Chapter 2 of Division 6 of Title 5 of the California Code of Regulations, the Chancellor of the California Community Colleges shall allocate these funds to all districts on a per FTES basis by modifying each district's budget formula pursuant to Section 84750.5 of the Education Code. All districts, including districts that have offsetting local revenues that exceed the funding calculated pursuant to the district's budget formula, shall receive funding pursuant to this subdivision. Any revisions to the budget formula made for the purposes of this subdivision shall be made and reported consistent with the requirements of subdivision (f) of Section 84750.5 of the Education Code.
 - (2) Utilizing the data from the full-time faculty obligation report for the 2014–15 fiscal year, the chancellor shall rank, from the lowest to the greatest full-time faculty percentage, each community college district within quintiles so that each quintile has approximately equal numbers of full-time equivalent students. The

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1				chancellor shall adjust the faculty obligation
2				number for each district as follows:
3			(A)	An increase of one for every \$73,057 re
4				eeived for districts in the lowest quintile
5				(quintile 1).
6			(B)	An increase of one for every \$80,000 re
7				ceived for districts in the second quintile
8				(quintile 2).
9			(C)	An increase of one for every \$95,000 re
10				eeived for districts in the third quintile
11				(quintile 3).
12			(D)	An increase of one for every \$110,000 re
13				eeived for districts in the fourth quintile
14				(quintile 4).
15			(E)	An increase of one for every \$125,000 re
16				eeived for districts in the fifth quintile (quin
17				tile 5).
18			(F)	If the number of full-time faculty increased
19				pursuant to subparagraphs (A) through (E
20				results in a district exceeding the 75-percent
21				standard, the Chancellor shall increase the
22				number of the full-time obligation to a poin
23				that leaves the district as close as possible to
24				but not in excess of, the 75-percent standard
25				consistent with paragraph (5) of subdivision
26				(c) of Section 51025 of Subchapter (1) o
27				Chapter 2 of Division 6 of Title 5 of the
28				California Code of Regulations.
29			(3)	To the extent that the increased faculty obli
30				gation number calculated in paragraph (2
31				does not result in an obligation to hire addi
32				tional full-time faculty, it is the intent of the
33				Legislature that districts use these funds to
34				enhance student success through the support
35				of part-time and full-time faculty, including
36				but not limited to, part-time faculty office
37				hours.
38	3.	(a)		funds appropriated in Schedule (2) shall be
39			avai	lable pursuant to Article 3 (commencing with

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1			Secti	ion 79140) of Chapter 9 of Part 48 of Division	
2			7 of	Title 3 of the Education Code.	
3		(b)	Pursuant to Section 79149.3 of the Education		
4			Code, the reimbursement rate shall be \$5.46 per		
5			hour	:	
6		(c)	Of	the funds appropriated in Schedule (2),	
7			\$15,	000,000 shall be used for the purposes of	
8			Sect	ion 79148 of the Education Code.	
9	4.	(a)	The	funds appropriated in Schedule (3) shall be	
10			avail	able pursuant to Article 8 (commencing with	
11			Secti	ion 8150) of Chapter 1 of Part 6 of Division	
12			1 of	Title 1 of the Education Code.	
13		(b)	Purs	uant to Section 8152 of the Education Code,	
14			the r	the reimbursement rate shall be \$5.46 per hour.	
15	5.	Of	he fu	nds appropriated in Schedule (4):	
16		(a)	\$1,2	09,000 shall be used for faculty and staff de-	
17			velo	pment to improve curriculum, instruction,	
18			stude	ent services, and program practices in basic	
19			skill	s and English as a Second Language (ESL)	
20			prog	rams. The Chancellor of the California	
21			Com	munity Colleges (chancellor) shall select a	
22			distr	iet, using a competitive process, to carry out	
23			these activities.		
24		(b)	\$18,828,000 shall be allocated by the chancellor		
25			to community college districts to improve out-		
26			comes of students who enter college needing to		
27			com	plete at least one course in ESL or basic skills.	
28	6.	(a)	Of th	ne funds appropriated in Schedule (5):	
29			(1)	Not less than \$16,772,000 is available to	
30				provide \$0.91 per unit reimbursement to	
31				community college districts for the provision	
32				of board of governors (BOG) fee waiver	
33				awards pursuant to paragraph (2) of subdivi-	
34				sion (m) of Section 76300 of the Education	
35				Code.	
36			(2)	Not less than \$16,955,000 is available for the	
37				Board Financial Assistance Program to pro-	
38				vide reimbursement of 2 percent of total	
39				waiver value to community college districts	
40				for the provision of BOG fee waiver awards	

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- pursuant to paragraph (2) of subdivision (m) of Section 76300 of the Education Code.
- (3) \$2,800,000 shall be allocated to a community college district to conduct a statewide media campaign to promote the following message:
 (A) the California Community Colleges are affordable, (B) financial aid is available to cover fees and help with books and other costs, and (C) an interested student should contact his or her local community college financial aid office. The campaign should target efforts to reach low-income and disadvantaged students who must overcome barriers in accessing postsecondary education. The community college district awarded the contract shall consult regularly with the chancellor and the Student Aid Commission.
- (4) Not more than \$37,200,000 shall be for direct contact with potential and current financial aid applicants. Each California Community College campus shall receive a minimum allocation of \$50,000. The remainder of the funding shall be allocated to campuses based upon a formula reflecting FTES weighted by a measure of low-income populations demonstrated by BOG fee waiver program participation within a district. Of the amount allocated pursuant to this paragraph, \$3,000,000 is available on a one-time basis to support the administration of Cal Grant B Access Award distributions to students pursuant to Item 6870-102-0001.
- (5) Funds allocated to a community college district pursuant to paragraphs (1) and (2) shall supplement, not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001–02 or 2006–07 fiscal year, whichever is greater.
- (6) Funding allocated to a community college district pursuant to paragraphs (1) and (2)

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1 shall directly offset any costs claimed by that 2 district for any of the following mandates: 3 Enrollment Fee Collection (99-TC-13), En-4 rollment Fee Waivers (00-TC-15), Cal Grants 5 (02-TC-28), and Tuition Fee Waivers (02-6 TC-21). 7 (7) Notwithstanding subdivision (m) of Section 8 76300 of the Education Code or any other 9 provision of law, the amount of funds appro-10 priated for the purpose of administering fee 11 waivers for the 2015-16 fiscal year shall be 12 determined in this act. 13 (a) The funds appropriated in Schedule (6) shall be 14 used to assist districts in funding the excess direct 15 instructional cost of providing special support 16 services or instruction, or both, to disabled stu-17 dents enrolled at community colleges and for state 18 hospital programs, as mandated by federal law. 19 (b) Of the amount appropriated in Schedule (6): 20 (1) At least \$3,945,000 shall be used to address 21 deficiencies identified by the United States 22 Department of Education Office for Civil 23 Rights. 24 (2) At least \$943,000 shall be used to support 25 the High Tech Centers for activities, includ-26 ing, but not limited to, training of district 27 employees, staff, and students in the use of 28 specialized computer equipment for the dis-29 abled. 30 (3) At least \$9,600,000 shall be allocated to 31 community college districts for sign language 32 interpreter services, real-time captioning 33 equipment, or other communication accom-34 modations for hearing-impaired students. A 35 community college district is required to 36 spend \$1 from local or other resources for 37 every \$4 received pursuant to this paragraph. 38 (4) \$1,000,000 shall be allocated for state hospi-39 tal adult education programs at the hospitals

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1			served by the Coast and Kern Community
2			College Districts.
3	8.	(a)	The funds appropriated in Schedule (7) shall be
4			allocated pursuant to Article 5 (commencing with
5			Section 79200) of Chapter 9 of Part 48 of Division
6			7 of Title 3 of the Education Code.
7		(b)	Of the amount appropriated in Schedule (7):
8			(1) \$9,188,000 is for child care, except that a
9			community college district may request that
10			the chancellor approve use of funds for other
11			purposes.
12			(2) No less than \$4,900,000 shall be used to
13			provide direct workstudy wage reimburse-
14			ment for students served under this program,
15			and \$613,000 is available for campus job
16			development and placement services.
17		(c)	A community college district is required to spend
18		` '	\$1 from local or other resources for every \$1 re-
19			ceived pursuant to this provision, except for any
20			funds received pursuant to paragraph (1) of subdi-
21			vision (b).
22	9.	(a)	The funds appropriated in Schedule (8) shall be
23			allocated to community college districts to provide
24			foster and relative/kinship care education and
25			training pursuant to Article 8 (commencing with
26			Section 79240) of Chapter 9 of Part 48 of Division
27			7 of Title 3 of the Education Code. A community
28			college district shall ensure that education and
29			training required pursuant to Sections 1529.1 and
30			1529.2 of the Health and Safety Code and Section
31			16003 of the Welfare and Institutions Code re-
32			ceives priority.
33	10.	(a)	The funds appropriated in Schedule (9) shall be
34		` '	used for the purposes of Article 1 (commencing
35			with Section 78210) of Chapter 2 of Part 48 of
36			Division 7 of Title 3 of the Education Code.
37		(b)	
38		` /	(1) \$285,183,000 shall be allocated pursuant to
39			Section 78216 of the Education Code.

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1 (2) (A) \$155,000,000 shall be allocated to com-2 munity college districts to implement student 3 equity plans pursuant to Article 1.5 of Chap-4 ter 2 of Part 48 of Division 7 of Title 3 of the 5 Education Code. These plans shall be coordi-6 nated with the Student Success and Support 7 Program plans, pursuant to Section 78216 of 8 the Education Code, and the Student Success 9 Scorecard, pursuant to Section 84754.5 of 10 the Education Code. 11 (B) These funds shall be allocated by the 12 chancellor to community college districts 13 using a methodology that ensures that dis-14 tricts with a greater proportion or number of 15 students who have high needs receive more 16 resources to provide services to these stu-17 dents. The chancellor shall ensure that the 18 allocation methodology reflects the inclusion 19 of foster youth within the proportion or 20 number of high-needs students. 21 (C) Consistent with the intent of Chapter 771 22 of the Statutes of 2014 and within the funds 23 allocated to community college districts pur-24 suant to this paragraph, the chancellor shall 25 enter into agreements with up to 10 commu-26 nity college districts to provide additional 27 services in support of postsecondary educa-28 tion for foster youth. Up to \$15 million of 29 the funds allocated to community college 30 districts pursuant to this paragraph shall be 31 prioritized for services pursuant to Chapter 32 771 of the Statutes of 2014. Further, the 33 chancellor shall ensure that the list of eligible 34 expenditures developed pursuant to subdivi-35 sion (d) of Section 78221 of the Education 36 Code includes expenditures that are consis-37 tent with the intent of Chapter 771 of the 38 Statutes of 2014. 39 (D) Nothing in this provision prevents exist-40 ing student-equity related categorical pro-115 - SB 830

- grams or campus-based programs from accessing student equity plan funds.
- (3) (A) \$5,500,000 may be used by the chancellor to provide technical assistance to community college districts that demonstrate low
 performance in any area of operations. It is
 the intent of the Legislature that technical
 assistance providers be contracted in a costeffective manner, that they primarily consist
 of experts who are current and former employees of the California Community Colleges,
 and that they provide technical assistance
 consistent with the vision for the California
 Community Colleges.
 - (B) Technical assistance funded pursuant to this paragraph that is initiated by the chancel-lor may be provided at no cost to the district. If a community college district requests technical assistance, the district is required to spend at least \$1 from local or other resources for every \$2 received as determined by the chancellor.
- (4) (A) 12,000,000 may be used by the chancellor to provide regional and online workshops and trainings to community college personnel to promote statewide priorities, including, but not limited to: strategies to improve student achievement; strategies to improve community college operations; and system leadership training to better coordinate planning, implementation, and outcomes of statewide initiatives. To the extent possible, the chancellor shall partner with existing statewide initiatives with proven results of improving student success and institutional effectiveness. Beginning in the 2016-17 fiscal year, the Chancellor of the California Community Colleges shall submit a report on the use of these funds in the prior year to the Department of Finance and the Joint

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1 Legislative Budget Committee no later than 2 October 1 of each year. 3 (B) Funding available pursuant to this para-4 graph may be utilized by the chancellor to 5 coordinate with community college districts 6 to develop and disseminate effective practices 7 through the establishment of an online clear-8 inghouse of information. The development 9 of effective practices shall include, but not 10 be limited to, statewide priorities such as the 11 development of educational programs or 12 courses for the incarcerated adults in prisons 13 and jails, and the formerly incarcerated, edu-14 cational programs or courses for California 15 Conservation Corps members, and other ef-16 fective practices. 17 (C) It is the intent of the Legislature to en-18 courage the chancellor to facilitate the devel-19 opment of local community college courses 20 for the California Conservation Corps and 21 the incarcerated adults in prisons and jails, 22 and the formerly incarcerated. The California 23 Department of Corrections and Rehabilitation 24 and the California Conservation Corps are 25 encouraged to partner with the chancellor's 26 office in the development and dissemination 27 of local community college courses and effec-28 tive practices pursuant to this subparagraph 29 and subparagraph (B). 30 (D) It is the intent of the Legislature that the 31 Chancellor identify one or multiple commu-32 nity college districts that would be willing to 33 utilize at least a total of \$5,000,000 of their 34 combined funding for the purpose of devel-35 oping and providing effective education pro-36 grams for incarcerated adults in prisons and 37 jails, and the formerly incarcerated. These 38 funds shall be utilized to receive a 1 to 3 39 match of state to private funds that could be 40 available for these purposes. Any private

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1	funds received would be allocated to the
2	identified community colleges based on their
3	proportion of the combined funding match,
4	as determined by the Chancellor.
5	(E) Funds appropriated pursuant to this
6	paragraph shall be available for encumbrance
7	and expenditure until June 30, 2018.
8	(5) Up to \$14,000,000 may be used for e-tran-
9	script, e-planning, and common assessment
10	tools. Any remaining funds shall be used
11	pursuant to paragraph (1).
12	11. The funds in Schedule (13) shall be allocated to in-
13	erease compensation for part-time faculty. Funds shall
14	be allocated to districts based on the total actual num-
15	ber of FTES in the previous fiscal year, with an adjust-
16	ment to the allocations provided to small districts.
17	These funds shall be used to assist districts in making
18	part-time faculty salaries more comparable to full-time
19	salaries for similar work, as determined through col-
20	lective bargaining in each community college district.
21	If a community college district achieves parity between
22	compensation for full-time faculty and part-time fac-
23	ulty, funds received pursuant to this provision may be
24	used for any other educational purpose.
25	12. Of the funds provided in Schedule (15):
26	(a) \$19,890,000 shall be allocated by the chancellor
27	on a competitive basis, for the following purposes:
28	(1) Provision of access to statewide multimedia
29	hosting and delivery services for state col-
30	leges and districts.
31	(2) Provision of systemwide Internet, audio
32	bridging, and telephony.
33	(3) Technical assistance and planning, coopera-
34	tive purchase agreements, and faculty and
35	staff development.
36	(4) Ongoing support for the California Virtual
37	Campus Distance Education Program.
38	(5) Ongoing support for programs designed to
39	use technology in assisting accreditation and

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1	the alignment of curricula across K–20 seg-
2	ments in California.
3	(6) Support for technology pilots and ongoing
4	technology programs and applications that
5	serve to maximize the utility and economy
6	of scale of the technology investments of the
7	community college system toward improving
8	learning outcomes.
9	(7) Ongoing support of the California Partnership
10	for Achieving Student Success (Cal-PASS)
11	program.
12	(b) The remaining funds shall be available for alloca-
13	tions to districts to maintain technology capabili-
14	ties.
15	13. Of the funds appropriated in Schedule (16), the follow-
16	ing shall apply:
17	(a) Up to 10 percent may be allocated for state-level
18	technical assistance, including statewide network
19	leadership, organizational development, coordina-
20	tion, and information and support services.
21	(b) All remaining funds shall be allocated for pro-
22	grams that target investments in priority and
23	emergent sectors, including statewide and/or re-
24	gional centers, hubs, collaborative communities,
25	advisory bodies, and short-term grants. Short-term
26	grants may include industry-driven regional edu-
27	eation and training, Responsive Incumbent
28	Worker Training, and Job Development Incentive
29	Training.
30	(e) Funds applied to performance-based training shall
31	be matched by a minimum of \$1 contributed by
32	private businesses or industry for each \$1 of state
33	funds. The chancellor shall consider the level of
34	involvement and financial commitments of busi-
35	ness and industry in making awards for perfor-
36	mance-based training.
37	14: (a) The funds appropriated in Schedule (17) shall be
38	used to support transfer and articulation projects
39	and common course numbering projects.

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- (b) Funding provided to community college districts shall directly offset any costs claimed by community college districts to be mandates pursuant to Chapter 737 of the Statutes of 2004.
- 15. (a) Of the funds appropriated in Schedule (18):
 - (1) \$107,570,000 shall be used pursuant to Article 8 (commencing with Section 69640) of Chapter 2 of Part 42 of Division 5 of Title 3 of the Education Code. Funds provided in this item for Extended Opportunity Programs and Services shall be available to students on all campuses within the California Community Colleges system.
 - (3) \$15,619,000 shall be used for funding, at all colleges, the Cooperative Agencies Resources for Education program in accordance with Article 4 (commencing with Section 79150) of Chapter 9 of Part 48 of Division 7 of Title 3 of the Education Code. The chancellor shall allocate these funds to local programs on the basis of need for student services.
 - (b) Of the amount allocated pursuant to subdivision (a), no less than \$4,972,000 shall be available to support additional textbook assistance grants to community college students.
- 16. The funds appropriated in Schedule (19) shall be used for the following purposes:
 - (a) \$1,183,000 shall be used for the Puente Project to support up to 75 colleges. These funds are available if matched by \$200,000 of private funds and if the participating community colleges and University of California campuses maintain their 1995–96 fiscal year support level for the Puente Project. All funding shall be allocated directly to participating districts in accordance with their participation agreement.
 - (b) Up to \$1,515,000 is for the Mathematics, Engineering, Science Achievement (MESA) program.

 A community college district is required to spend

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- \$1 from local or other resources for every \$1 received pursuant to this subdivision.
- (e) No less than \$1,094,000 is for the Middle College High School Program. With the exception of special part-time students at the community colleges pursuant to Sections 48802 and 76001 of the Education Code, student workload based on participation in the Middle College High School Program shall not be eligible for community college state apportionment.
- 17. The funds appropriated in Schedule (20) shall be allocated by the chancellor to community college districts that levied child care permissive override taxes in the 1977–78 fiscal year pursuant to Sections 8329 and 8330 of the Education Code in an amount proportional to the property tax revenues, tax relief subventions, and state aid required to be made available by the district to its child care and development program for the 1979–80 fiscal year pursuant to Section 30 of Chapter 1035 of the Statutes of 1979, increased or decreased by any cost-of-living adjustment granted in subsequent fiscal years. These funds shall be used only for the purpose of community college child care and development programs.
- 18. Of the funds appropriated in Schedule (21):
 - (a) \$8,475,000 shall be used to provide support for nursing programs.
 - (b) \$4,903,000 shall be used for diagnostic and support services, preentry coursework, alternative program delivery model development, and other services to reduce the incidence of student attrition in nursing programs.
- 19. The funds appropriated in Schedule (22) shall be allocated to the chancellor to increase the number of courses available through the use of technology and to provide alternative methods for students to earn college credit. The chancellor shall ensure, to the extent possible, that the following conditions are satisfied:

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- (a) These courses can be articulated across all community college districts.
- (b) These courses are made available to students systemwide, regardless of the campus at which a student is enrolled.
- e) Students who complete these courses are granted degree-applicable credit across community colleges.
- d) These funds shall be used for those courses that have the highest demand, fill quickly, and are prerequisites for many different degrees.
- 20. (a) Any funds appropriated in Schedule (23) are available for the following purposes:
 - (1) Scheduled maintenance and special repairs of facilities. The Chancellor of the California Community Colleges shall allocate funds to districts on the basis of actual reported FTES, and may establish a minimum allocation per district. As a condition for receiving and expending these funds for maintenance or special repairs, a district shall certify that it will increase its operations and maintenance spending from the 1995–96 fiscal year by the amount it allocates from this appropriation for maintenance and special repairs. The question of whether a district has complied with its resolution shall be reviewed under the annual audit of that district.
 - (2) Hazardous substances abatement, cleanup, and repairs.
 - (3) Architectural barrier removal projects that meet the requirements of the federal Americans with Disabilities Act of 1990 (42 U.S.C. Sec. 12101 et seq.) and seismic retrofit projects limited to \$400.000.
 - (4) Water conservation projects to reduce water consumption in cooperation with the Governor's Executive Order B-29-15. Projects may include any of the following:
 - (A) Replacement of water intensive landscaping with drought tolerant landscaping, synthetic

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1 turf, provided that the turf is used only in 2 nonathletic areas, and other nonplant materi-3 4

- (B) Drip or low-flow irrigation systems.
- (C) Building improvements to reduce water us-
- (D) Installation of meters for wells to allow for monitoring of water usage.
- (b) Any funds appropriated in Schedule (23) are available for replacement of instructional equipment and library materials. The funds provided for instructional equipment and library materials shall not be used for personal services costs or operating expenses. The chancellor shall allocate funds to districts on the basis of actual reported FTES and may establish a minimum allocation per district. The question of whether a district has complied with its resolution shall be reviewed under the annual audit of that district.
- (c) Any funds appropriated in Schedule (23) shall be available for one-time use until June 30, 2017.

SEC. 33. Section 9 of Chapter 489 of the Statutes of 2007 is amended to read:

Sec. 9. (a) The sum of thirty-three million one hundred thousand dollars (\$33,100,000) is hereby appropriated from the General Fund to the Board of Governors of the California Community Colleges, in augmentation of Schedule (2) (10.10.020 Basic Skills and Apprenticeship) of Item 6870-101-0001 of the Budget Act of 2007 (Chapters 171 and 172 of the Statutes of 2007).

- (b) These funds shall be available for the following purposes:
- (1) The sum of one million six hundred thousand dollars (\$1,600,000) for faculty and staff development to improve eurriculum, instruction, student services, and program practices in the areas of basic skills and English as a Second Language (ESL) programs. The Office of the Chancellor shall select a district, utilizing a competitive process, to carry out these faculty and staff development activities. All colleges receiving funds pursuant to paragraph (2) shall be provided with the opportunity to participate in the faculty and staff development programs specified in this

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paragraph. The Chancellor shall report on the use of these funds by the selected district to the Legislative Analyst and the Department of Finance not later than September 1, 2008.

- (2) The sum of thirty-one million five hundred thousand dollars (\$31,500,000) for allocation by the Chancellor to community eollege districts for improving outcomes of students who enter eollege needing at least one course in ESL or basic skills, with particular emphasis on students transitioning from high school.
- (A) Funds allocated pursuant to this paragraph shall be expended for program and curriculum planning and development, student assessment, advisement and counseling services, supplemental instruction and tutoring, articulation, instructional materials and equipment, and any other purpose directly related to the enhancement of basic skills, ESL instruction, and related student programs. The allocated funds shall supplement, and not supplant, eurrent expenditures by districts for matriculation and assessment services, basic skills, ESL instruction, and related student programs.
- (B) To be eligible to receive funds pursuant to this paragraph, a district must submit to the Office of the Chancellor an application containing a certification that the college will, within the fiscal year, (i) complete an assessment of its programs and activities serving basic skills and ESL students utilizing the assessment tool developed pursuant to paragraph (1) of Item 6870-493 of Section 2.00 of the Budget Act of 2006 (Chapters 47 and 48 of the Statutes of 2006), and (ii) submit to the Office of the Chancellor an action and expenditure plan for funds received under this paragraph.
- (C) The Office of the Chancellor shall work jointly with the Department of Finance and the Legislative Analyst to develop annual accountability measures for this program. It is the intent of the Legislature that annual performance accountability measures for this program utilize, to the extent possible, data available as part of the accountability system developed pursuant to Section 84754.5 of the Education Code. By November 1, 2008, the Chancellor shall submit a report to the Governor and Legislature on the annual accountability measures developed pursuant to this process.
- (D) The Chancellor shall distribute funds to districts on the basis of the following two factors, with equal weight given to each: (i) the number of full-time equivalent students generated in basic skills and ESL courses in the preceding fiscal year; and (ii) the

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number of full-time equivalent students generated in basic skills and ESL courses by students transitioning from high schools in the preceding fiscal year. For purposes of distributing these funds, the Chancellor may establish a minimum allocation of one hundred thousand dollars (\$100,000) per college.

- (c) This section shall become inoperative on July 1, 2017, and, as of January 1, 2018, is repealed, unless a later enacted statute, that becomes operative on or before January 1, 2018, deletes or extends the dates on which it becomes inoperative and is repealed.
- SEC. 34. (a) The sum of three million dollars (\$3,000,000) is hereby appropriated from the General Fund to the California State Library for allocation pursuant to this act.
- (b) (1) On or before September 1, 2017, the California State Library shall submit a report to the Director of Finance and the Legislature about the use of the moneys described in subdivision (a). The report shall include all of the following:
- (A) A summary of the grants awarded, including grant amounts.
- (B) A description of the projects.
- (C) A description of any additional funding benefitting the projects.
- (D) Information about the progress of grantees toward establishing regional or statewide E-resource platforms.
- (E) Information, where applicable, about the utilization of shared E-resources resulting from the grants.
- (F) A description, where applicable, of any other funding benefitting the projects.
- (2) The report submitted pursuant to paragraph (1) shall be submitted in compliance with Section 9795 of the Government Code.
- SEC. 35. (a) For the 2016–17 fiscal year, the sum of seven million dollars (\$7,000,000) is hereby appropriated from the General Fund to the Board of Governors of the California Community Colleges for allocation to community college districts to enhance network infrastructure through the Telecommunications and Technology Infrastructure Program administered by the board of governors.
- (b) For purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the appropriation made by subdivision (a) shall be deemed to be "General Fund revenues appropriated for community college districts," as defined

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in subdivision (d) of Section 41202 of the Education Code, for the 2015–16 fiscal year, and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202 of the Education Code, for the 2015–16 fiscal year.

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- SEC. 36. (a) (1) For the 2016–17 fiscal year, thirty-one million six hundred ninety-five thousand dollars (\$31,695,000) is hereby appropriated from the General Fund to the Board of Governors of the California Community Colleges in augmentation of Schedule (1) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 2015 for allocation to community college districts to backfill a projected shortfall in final 2015–16 offsetting local revenues as specified in Section 84751 of the Education Code.
- (2) The Director of Finance shall initially determine the need for a backfill pursuant to paragraph (1) by comparing 2015–16 offsetting local revenues, as certified by the Chancellor of the California Community Colleges at the second principal apportionment for the 2015–16 fiscal year, to the estimated offsetting local revenues used by the Department of Finance when developing the Proposition 98 General Fund apportionment need pursuant to Section 84750.5 of the Education Code for the Budget Act of 2015.
- (3) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, of the amount needed to address the local revenue shortfall determined pursuant to this subdivision. The Chancellor of the California Community Colleges shall disburse that amount from funds available pursuant to this subdivision not sooner than five days after this notification and work with the Controller to allocate these funds to community college districts as soon as practicable.
- (b) (1) Notwithstanding paragraph (2) of subdivision (a), no later than April 1, 2017, the Director of Finance shall redetermine the need for a backfill by comparing 2015–16 offsetting local revenues, as certified by the Chancellor of the California Community Colleges at the first principal apportionment for the 2016–17 fiscal year, to the estimated offsetting local revenues used by the Department of Finance when developing the Proposition 98 General Fund apportionment need pursuant to Section 84750.5 of the Education Code for the Budget Act of 2015.

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(2) To the extent that the redetermination made pursuant to this subdivision results in a backfill amount that is less than thirty-one million six hundred ninety-five thousand dollars (\$31,695,000), the Department of Finance shall compute the difference between the revised backfill calculated pursuant to this subdivision and thirty-one million six hundred ninety-five thousand dollars (\$31,695,000). If the amount computed is greater than one thousand dollars (\$1,000), the Director of Finance shall reallocate this amount from Schedule (1) of Item 6870-101-0001 of Section 2.00 of the Budget Act of 2015, as adjusted pursuant to subdivision (a), to community colleges pursuant to subdivision (c) of Section 17581.95 of the Government Code.

- (3) The Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee, or his or her designee, of the amount needed to address the local revenue shortfall determined pursuant to paragraph (2), and of the amount to be disbursed pursuant to subdivision (c) of Section 17581.95 of the Government Code, if applicable. The Chancellor of the California Community Colleges shall disburse the funds available pursuant to this subdivision not sooner than five days after this notification and work with the Controller to allocate these funds to community college districts as soon as practicable.
- (c) For purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the appropriation made by subdivision (a) shall be deemed to be "General Fund revenues appropriated for community college districts," as defined in subdivision (d) of Section 41202 of the Education Code, for the 2015–16 fiscal year, and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202 of the Education Code, for the 2015–16 fiscal year.

SEC. 37. (a) For the 2016–17 fiscal year, the sum of twenty million dollars (\$20,000,000) is hereby appropriated from the General Fund to the Board of Governors of the California Community Colleges for allocation to community college districts to expedite and enhance the adaptation and development of courses that are available through the online course exchange of the Online Education Initiative. The online course exchange is intended to

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provide community college students with increased access to and success in high-quality online courses.

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- (b) For purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the appropriation made by subdivision (a) shall be deemed to be "General Fund revenues appropriated for community college districts," as defined in subdivision (d) of Section 41202 of the Education Code, for the 2014–15 fiscal year, and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202 of the Education Code, for the 2014–15 fiscal year.
- SEC. 38. (a) For the 2016–17 fiscal year, the sum of five million dollars (\$5,000,000) is hereby appropriated from the General Fund to the Chancellor of the California Community Colleges for allocation for purposes of this section.
- (b) Pursuant to a competitive process, and using one-time funds appropriated for this purpose in the Budget Act of 2016, the Chancellor of the California Community Colleges and the Superintendent of Public Instruction shall jointly select a community college district, school district, county office of education, or adult education consortium to provide statewide leadership for community college districts and local educational agencies participating in the Adult Education Block Grant Program (Article 9 (commencing with Section 84900) of Chapter 5 of Part 50 of Division 7 of Title 3 of the Education Code). Each community college district and local educational agency participating in the Adult Education Block Grant Program shall be provided with the opportunity to participate in the statewide leadership activities specified in this section.
- (c) For purposes of this section, "statewide leadership activities" include, but are not necessarily limited to, all of the following:
- (1) Researching, developing, and disseminating effective practices and producing guidance documents.
- (2) Providing adult education consortia with technical assistance to enhance the effectiveness of their local adult education programs.
- (3) Providing professional development opportunities to adult education consortia.
- (4) Establishing and maintaining an Internet Web site containing 40 programmatic guidance.

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(5) Enhancing programmatic collaboration with other state and federal education and workforce development programs.

- (6) Evaluating and reporting on the effectiveness of the Adult Education Block Grant Program pursuant to Section 84917 of the Education Code.
- (7) Supporting the implementation of systems, policies, and procedures for financial and data reporting, as necessary, pursuant to Section 84920 of the Education Code.
- (d) The selected community college district or local educational agency shall expend funds received pursuant to subdivision (b) to support the statewide leadership activities identified in subdivision (c). The funds allocated pursuant to this section shall be expended by the selected community college district or local educational agency to provide leadership activities in the 2016–17, 2017–18, and 2018–19 fiscal years.
- (e) For purposes of making the computations required by Section 8 of Article XVI of the California Constitution, the appropriation made by subdivision (a) shall be deemed to be "General Fund revenues appropriated for school districts and community college districts," as defined in subdivisions (e) and (d) of Section 41202 of the Education Code, for the 2016–17 fiscal year, and included within the "total allocations to school districts and community college districts from General Fund proceeds of taxes appropriated pursuant to Article XIII B," as defined in subdivision (e) of Section 41202 of the Education Code, for the 2016–17 fiscal year.
- SEC. 39. (a) This section shall be known, and may be cited, as the A-G Success Initiative.
- (b) The sum of four million dollars (\$4,000,000) is hereby appropriated from the General Fund to the University of California for the purposes of this section.
- (c) The moneys appropriated in subdivision (b) shall be used for the development of online classes and curriculum for at least 45 middle and high school courses that would be aligned with the academic content and state standards adopted by the State Board of Education and approved by the University of California for purposes of satisfying the "a-g" subject requirements.
- (d) As a condition of receiving the moneys appropriated in subdivision (b), the University of California shall do all of the following:

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(1) Solicit comments from the representatives of local educational agencies regarding the specific online classes and eurriculum to be developed pursuant to subdivision (c).

- (2) No later than January 1, 2017, submit a report to the Director of Finance, the President of the State Board of Education, and the Legislature, pursuant to Section 9795 of the Government Code, on the specific online classes and curriculum selected for development.
- (3) No later than January 1, 2018, make the online classes and curriculum developed pursuant to this section available.
- (4) Conduct outreach specifically to pupils from groups underrepresented in higher education regarding options for satisfying the "a-g" subject requirements.
- (e) The online classes and curriculum developed pursuant to this section shall be free for California public school pupils and teachers.
- (f) Pursuant to Article 5.5 (commencing with Section 49010) of Chapter 6 of Part 27 of Division 4 of Title 2 of the Education Code, a pupil enrolled in a public school shall not be required to pay a pupil fee for participation in an educational activity, including enrollment in any classes or use of any curriculum developed pursuant to this section.
- SEC. 40. (a) The sum of thirty-five million dollars (\$35,000,000) is hereby appropriated from the General Fund to the Trustees of the California State University for the purposes of this section.
- (b) The funds shall not be released until the Director of Finance has certified that the trustees have done, no later than September 30, 2016, all of the following:
- (1) Adopted a plan for the university that specifies both of the following:
 - (A) The timeframe by which all of following will occur:
- (i) The four-year graduation rate for students of the university increases above the four-year graduation rate for students at other postsecondary educational institutions.
- (ii) The two-year transfer graduation rate for students of the university increases above the two-year transfer graduation rate for students at other postsecondary educational institutions.

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(iii) The four-year graduation rate for low-income students increases to at least the four-year graduation rate for its students who are not low-income students.

- (iv) The two-year transfer graduation rate for low-income students increases to at least the two-year transfer graduation rate for its students who are not low-income students.
- (v) The four-year graduation rate for students at the university who are from underrepresented minority groups increases to at least the four-year graduation rate for students at the university who are not from underrepresented minority groups.
- (vi) The two-year transfer graduation rate for students at the university who are from underrepresented minority groups increases to at least the two-year transfer graduation rate for students at the university who are not from underrepresented minority groups.
- (vii) The four-year graduation rate for first-generation college students of the university increases to at least the four-year graduation rate for students at the university who are not first-generation college students.
- (viii) The two-year transfer graduation rate for first-generation college students of the university increases to at least the two-year transfer graduation rate for students at the university who are not first-generation college students.
- (B) The specific actions to be taken by the university, including changes in its policies, practices, and systems, that can credibly be expected to achieve the results specified in the portion of the plan developed pursuant to subparagraph (A).
- (2) Adopted a plan for each campus that specifies both of the following:
 - (A) The timeframe by which all of the following will occur:
- (i) The four-year graduation rate for students of the campus increases above the four-year graduation rate for students at other postsecondary educational institutions.
- (ii) The two-year transfer graduation rate for students at the eampus increases above the two-year transfer graduation rate for students at other postsecondary educational institutions.
- (iii) The four-year graduation rate for low-income students at the campus increases to at least the four-year graduation rate for students at the campus who are not low-income students.

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(iv) The two-year transfer graduation rate for low-income students at the campus increases to at least the two-year transfer graduation rate for students at the campus who are not low-income students.

- (v) The four-year graduation rate for students at the campus who are from underrepresented minority groups increases to at least the four-year graduation rate for students at the campus who are not from underrepresented minority groups.
- (vi) The two-year transfer graduation rate for students at the eampus who are from underrepresented minority groups increases to at least the two-year transfer graduation rate for students at the eampus who are not from underrepresented minority groups.
- (vii) The four-year graduation rate for first-generation college students at the campus increases to at least the four-year graduation rate for students at the campus who are not first-generation college students.
- (viii) The two-year transfer graduation rate for first-generation college students at the campus increases to at least the two-year transfer graduation rate for students at the campus who are not first-generation college students.
- (B) The specific actions to be taken by the campus, including changes in its policies, practices, and systems, that can credibly be expected to achieve the results specified in the portion of the plan developed pursuant to subparagraph (A).
- (3) Made a commitment to submit reports, at least annually, to the Director of Finance and the Legislature, pursuant to Section 9795 of the Government Code, regarding progress in improving its four-year graduation rates and two-year transfer graduation rates.
- (e) The trustees shall submit to the Director of Finance and the Legislature the draft plans developed pursuant to subdivision (b) no fewer than 10 days before they are considered for approval at a public meeting.
- (d) The funds appropriated in this section shall be used only for the costs of implementing the plans specified in subdivision (b) and carrying out actions included in the Graduation Initiative presented by the Chancellor of the California State University to the Trustees of the California State University to increase the four-year graduation rate and two-year graduation rate at the university.

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 (e) No later than November 30, 2016, the Trustees of the California State University shall identify and report to the Director of Finance and the Legislature any existing California laws that impede achievement of the results and actions specified in the plans adopted pursuant to subdivision (b) and present any proposed changes to those laws.

- (f) For purposes of this section, "four-year graduation rate," "low-income student," and "two-year transfer graduation rate" have the same meanings as specified in Section 89295 of the Education Code.
- SEC. 41. The Legislature, with respect to the amendment of Section 84750.6 of the Education Code made by Section 17 of this act, finds and declares that a special law is necessary and that a general law cannot be made applicable within the meaning of Section 16 of Article IV of the California Constitution because of the unique accreditation and fiscal challenges facing the San Francisco Community College District.
- SEC. 42. The Legislature finds and declares that Section 29 of this act, which adds Section 65057 of the Government Code, imposes a limitation on the public's right of access to the meetings of public bodies or the writings of public officials and agencies within the meaning of Section 3 of Article I of the California Constitution. Pursuant to that constitutional provision, the Legislature makes the following findings to demonstrate the interest protected by this limitation and the need for protecting that interest:

In order to protect the development of intellectual property and proprietary information, including unpublished research findings, that will lead to advances in precision medicine, it is necessary that this act limit the public's right of access to that information.

SEC. 43. This act is a bill providing for appropriations related to the Budget Bill within the meaning of subdivision (e) of Section 12 of Article IV of the California Constitution, has been identified as related to the budget in the Budget Bill, and shall take effect immediately.